

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	41,648,063.33	12,895,509.22	8,188,331.29	4,474.93	0.00	62,736,378.77
Research & Sponsored Programs	18,337,275.93	4,786,430.70	13,096,007.97	18,266.51	0.00	36,237,981.11
Public Service	1,836,748.85	633,707.19	750,221.84	0.00	0.00	3,220,677.88
Academic Support	11,863,525.62	4,108,635.10	2,516,279.16	475.29	0.00	18,488,915.17
Student Services	7,634,168.54	2,485,386.36	3,765,305.49	3,597.11	0.00	13,888,457.50
Institutional Support	12,828,148.90	9,351,243.57	19,097,037.40	22,932.80	0.00	41,299,362.67
Operations and Maintenance	5,023,134.52	1,812,823.91	(13,443,407.43)	3,625,544.79	0.00	(2,981,904.21)
Student Financial Aid	22,557.37	726.39	15,800.09	0.00	0.00	39,083.85
Auxiliary Services	12,455,236.62	3,755,577.28	31,245,471.62	714,678.68	0.00	48,170,964.20
Nonoperating Funds	0.00	0.00	5,754.11	0.00	0.00	5,754.11
No Program Code Assigned	3,975,823.72	1,153,065.24	1,769,947.99	81,002.14	0.00	6,979,839.09
Subtotal, current funds	115,624,683.40	40,983,104.96	67,006,749.53	4,470,972.25	0.00	228,085,510.14
Campuses - other funds	21,301.84	7,937.56	3,626,119.07	7,592.53	22,542,213.97	26,205,164.97
Affiliated entities	1,293,421.81	495,185.34	(144,093.98)	105.65	0.00	1,644,618.82
Total	116,939,407.05	41,486,227.86	70,488,774.62	4,478,670.43	22,542,213.97	255,935,293.93

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	55,472,747.94	5,761,872.56	0.00	14,767.77	1,212,587.47	274,403.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,736,378.77
Research & Sponsored Programs	4,492,860.82	970,550.34	0.00	0.00	356,624.18	28,755,277.61	1,662,668.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,237,981.11
Public Service	2,083,173.31	634,625.45	0.00	0.00	502,879.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220,677.88
Academic Support	14,563,750.13	1,982,041.72	0.00	(2,861.69)	1,942,673.20	3,311.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,488,915.17
Student Services	11,366,460.04	1,538,040.06	0.00	1,260.00	453,234.51	529,462.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,888,457.50
Institutional Support	33,200,525.49	7,806,245.32	0.00	193,984.92	59,549.67	39,057.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,299,362.67
Operations and Maintenance	(3,485,401.67)	492,426.84	0.00	0.00	11,070.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,981,904.21)
Student Financial Aid	0.00	0.00	0.00	0.00	26,460.56	12,623.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,083.85
Auxiliary Services	0.00	0.00	48,170,964.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,170,964.20
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,754.11	0.00	0.00	0.00	0.00	0.00	0.00	5,754.11
No Program Code Assigned	3,606,463.70	753,923.33	92,655.99	216,642.93	363,529.47	1,500,943.52	445,680.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,979,839.09
Subtotal, current funds	121,300,579.76	19,939,725.62	48,263,620.19	423,793.93	4,928,608.80	31,115,079.42	2,108,348.31	5,754.11	0.00	0.00	0.00	0.00	0.00	0.00	228,085,510.14
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,468.73	0.00	0.00	22,605,709.67	3,593,986.57	0.00	26,205,164.97
Affiliated entities	0.00	1,620,580.03	0.00	0.00	24,038.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644,618.82
Total	121,300,579.76	21,560,305.65	48,263,620.19	423,793.93	4,952,647.59	31,115,079.42	2,108,348.31	5,754.11	5,468.73	0.00	0.00	22,605,709.67	3,593,986.57	0.00	255,935,293.93

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	41,648,063.33	18,337,275.93	1,836,748.85	11,863,525.62	7,634,168.54	12,828,148.90	5,023,134.52	22,557.37	12,455,236.62	0.00	0.00	3,975,823.72	115,624,683.40
Fringe Benefits	12,895,509.22	4,786,430.70	633,707.19	4,108,635.10	2,485,386.36	9,351,243.57	1,812,823.91	726.39	3,755,577.28	0.00	0.00	1,153,065.24	40,983,104.96
Supplies & Services	8,188,331.29	13,096,007.97	750,221.84	2,516,279.16	3,765,305.49	19,097,037.40	(13,443,407.43)	15,800.09	31,245,471.62	0.00	5,754.11	1,769,947.99	67,006,749.53
Utilities	4,474.93	18,266.51	0.00	475.29	3,597.11	22,932.80	3,625,544.79	0.00	714,678.68	0.00	0.00	81,002.14	4,470,972.25
Subtotal, current funds	62,736,378.77	36,237,981.11	3,220,677.88	18,488,915.17	13,888,457.50	41,299,362.67	(2,981,904.21)	39,083.85	48,170,964.20	0.00	5,754.11	6,979,839.09	228,085,510.14
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	1,000.00	18,719,860.55	5,468.73	0.00	6,204,387.67	0.00	1,274,448.02	26,205,164.97
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,644,618.82	0.00	0.00	0.00	0.00	0.00	0.00	1,644,618.82
Total	62,736,378.77	36,237,981.11	3,220,677.88	18,488,915.17	13,888,457.50	42,944,981.49	15,737,956.34	44,552.58	48,170,964.20	6,204,387.67	5,754.11	8,254,287.11	255,935,293.93

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 04

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	75,470,077.92	8,917,220.45	12,455,236.62	82,600.71	1,710,134.28	15,469,427.78	1,519,985.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,624,683.40
Fringe Benefits	25,728,250.26	7,346,019.69	3,755,577.28	6,938.22	405,182.00	3,552,681.70	188,455.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,983,104.96
Supplies & Services	16,844,906.94	3,264,096.64	31,337,177.11	334,255.00	2,733,429.20	12,092,170.12	394,960.41	5,754.11	0.00	0.00	0.00	0.00	0.00	0.00	67,006,749.53
Utilities	3,257,344.64	412,388.84	715,629.18	0.00	79,863.32	799.82	4,946.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470,972.25
Subtotal, current funds	121,300,579.76	19,939,725.62	48,263,620.19	423,793.93	4,928,608.80	31,115,079.42	2,108,348.31	5,754.11	0.00	0.00	0.00	0.00	0.00	0.00	228,085,510.14
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,468.73	0.00	0.00	22,605,709.67	3,593,986.57	0.00	26,205,164.97
Affiliated entities	0.00	1,620,580.03	0.00	0.00	24,038.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644,618.82
Total	121,300,579.76	21,560,305.65	48,263,620.19	423,793.93	4,952,647.59	31,115,079.42	2,108,348.31	5,754.11	5,468.73	0.00	0.00	22,605,709.67	3,593,986.57	0.00	255,935,293.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	21,276.96	9,000.16	0.00	0.00	0.00	30,277.12
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	331,486.18	0.00	0.00	331,486.18
1DA001	AA Special Programs	UAGADM	Graduate School Administration	333.50	0.00	0.00	0.00	0.00	333.50
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	211.77	0.00	0.00	211.77
1DA017	Washington Internship	UASTEX	Study Away USA	722.50	0.00	79,575.21	0.00	0.00	80,297.71
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,220.00	0.00	2,904.91	0.00	0.00	6,124.91
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	1,210.00	70.56	0.00	0.00	0.00	1,280.56
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	10,960.15	0.00	0.00	10,960.15
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,495.04	363.54	499.54	0.00	0.00	3,358.12
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	7,189.94	2,839.94	305.59	0.00	0.00	10,335.47
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	486.14	0.00	0.00	486.14
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	4,235.44	0.00	0.00	4,235.44
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	10,344.98	868.98	0.00	0.00	0.00	11,213.96
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	18,009.35	1,479.03	51,473.32	0.00	0.00	70,961.70
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	100.00	0.00	0.00	100.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	3,311.00	848.68	1,621.66	0.00	0.00	5,781.34
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	328.38	0.00	0.00	328.38
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,039.00	1,011.28	3,185.98	0.00	0.00	16,236.26
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	879.39	347.36	29.68	0.00	0.00	1,256.43
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	155.92	0.00	0.00	155.92
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	18,636.15	1,565.37	4,612.10	0.00	0.00	24,813.62
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	10,171.19	1,858.83	7,398.11	44.67	0.00	19,472.80
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	3,027.26	139.68	7,541.54	0.00	0.00	10,708.48
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	21,793.29	6,697.28	5,886.89	0.00	0.00	34,377.46
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	2,947.50	0.00	0.00	2,947.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	23,013.28	1,766.61	57,423.47	0.00	0.00	82,203.36
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	13,837.95	4,010.45	4,225.83	132.25	0.00	22,206.48
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,201.00	314.34	1,103.78	0.00	0.00	5,619.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDH1	PI Daniel Howard	UBBDIH	PI Daniel Howard	1,300.00	0.00	3,488.17	0.00	0.00	4,788.17
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	6.00	0.00	0.00	6.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	20.00	0.00	0.00	20.00
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	421.50	0.00	932.79	0.00	0.00	1,354.29
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	460.93	0.00	0.00	460.93
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,842.23	0.00	0.00	1,842.23
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,224.70	0.00	0.00	1,224.70
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	350.00	29.40	31.49	0.00	0.00	410.89
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	744.07	0.00	0.00	744.07
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,025.23	0.00	0.00	1,025.23
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	3,917.64	0.00	0.00	3,917.64
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1.98	0.00	0.00	1.98
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	54.40	0.00	0.00	54.40
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	905.00	0.00	0.00	905.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	371.20	0.00	0.00	371.20
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	30,135.73	4,694.45	6,581.26	0.00	0.00	41,411.44
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,367.28	282.84	3,392.12	0.00	0.00	7,042.24
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	12,476.37	1,169.72	2,286.27	0.00	0.00	15,932.36
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	113.75	0.00	0.00	113.75
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	219.54	0.00	0.00	219.54
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	(10.15)	0.00	0.00	(10.15)
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	5,070.00	425.88	3,955.05	0.00	0.00	9,450.93
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	(93,342.14)	0.00	0.00	(93,342.14)
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	84.41	0.00	177.73	0.00	0.00	262.14
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	8,445.61	1,471.14	3,110.96	0.00	0.00	13,027.71
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	370.76	0.00	0.00	370.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	4,290.45	360.40	210.00	0.00	0.00	4,860.85
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	2,884.62	675.00	21,061.39	0.00	0.00	24,621.01
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	34,737.18	0.00	0.00	34,737.18
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	277.19	0.00	0.00	277.19
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	12.01	0.00	0.00	12.01
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	206.93	0.00	0.00	206.93
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	373.28	0.00	0.00	373.28
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,007.31	0.00	0.00	1,007.31
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	490.00	0.00	0.00	490.00
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	795.22	0.00	0.00	795.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	2,441.49	0.00	0.00	2,441.49
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,050.00	181.44	5,162.88	0.00	0.00	9,394.32
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,097.82	0.00	0.00	1,097.82
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	44.57	0.00	0.00	44.57
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	25,520.00	2,143.68	8,437.58	0.00	0.00	36,101.26
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	13,312.26	1,083.98	50,409.99	0.00	0.00	64,806.23
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	3,908.02	0.00	0.00	3,908.02
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	441.35	0.00	0.00	441.35
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,913.55	0.00	0.00	1,913.55
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	16,978.08	0.00	0.00	16,978.08
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	251.02	0.00	0.00	251.02
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	569.85	0.00	0.00	569.85
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	3,193.10	0.00	0.00	3,193.10
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	139.95	0.00	0.00	139.95
1DBVCO	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	1,247.58	0.00	0.00	1,247.58
1DBWHO	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	3,246.80	1,175.62	17,745.61	0.00	0.00	22,168.03
1DBWT0	PI W Kelly Thomaz	UBMCWT	PI William K Thomas	8,263.67	694.14	654.85	0.00	0.00	9,612.66
1DBWW0	PI Winsor WATSON	UBBIWWW	PI Winsor Watson	0.00	0.00	907.31	0.00	0.00	907.31
1DBWW1	PI Will WOLLHEIM	UBNRWWW	PI Will Wolheim	0.00	0.00	2,499.65	0.00	0.00	2,499.65
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,451.74	457.93	6,978.35	0.00	0.00	12,888.02
1DC007	Project Search	UCEDUC	Education	7,807.00	646.03	3,247.19	0.00	0.00	11,700.22
1DC021	UNH Survey Center	UCSCTR	Survey Center	159,706.02	34,979.13	46,377.81	0.00	0.00	241,062.96
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	93,932.55	7,766.44	153,312.40	0.00	0.00	255,011.39
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	762.63	0.00	0.00	762.63
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	4,881.57	317.26	3,147.86	0.00	0.00	8,346.69
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	4,115.00	86.31	286.37	0.00	0.00	4,487.68
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	181.61	0.00	0.00	181.61
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	23.54	0.00	0.00	23.54
1DC086	Art Camp	UCARGL	Museum of Art	8,150.50	477.38	7,246.36	0.00	0.00	15,874.24
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,200.03	2,620.80	12,107.23	0.00	0.00	45,928.06
1DC088	Theatre Camp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	17,554.50	1,305.74	15,838.66	0.00	0.00	34,698.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC091	Education Initiatives	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	836.00	70.22	0.00	0.00	0.00	906.22
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	1,538.32	129.21	796.56	0.00	0.00	2,464.09
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	49.16	0.00	0.00	49.16
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	1,277.83	0.00	0.00	1,277.83
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	15,069.20	0.00	0.00	15,069.20
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	4,152.80	0.00	0.00	4,152.80
1DC184	Alfred&Sallie Lambertson Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	500.00	0.00	0.00	0.00	0.00	500.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	(377.22)	0.00	0.00	(377.22)
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	23.10	0.00	0.00	23.10
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	49.61	0.00	0.00	49.61
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	9,129.36	766.85	0.00	0.00	0.00	9,896.21
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	1,073.49	0.00	0.00	1,073.49
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	2,024.27	0.00	0.00	2,024.27
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	127.50	0.00	0.00	0.00	0.00	127.50
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,050.05	0.00	0.00	1,050.05
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	2,161.82	0.00	0.00	2,161.82
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	740.00	0.00	334.95	0.00	0.00	1,074.95
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	2,325.75	191.59	18,727.01	0.00	0.00	21,244.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	1,373.95	0.00	0.00	1,373.95
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	74.99	0.00	0.00	74.99
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	89.00	0.00	0.00	89.00
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	462.75	0.00	0.00	462.75
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	1,777.50	0.00	0.00	0.00	0.00	1,777.50
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	419.61	0.00	0.00	419.61
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	96.65	0.00	0.00	96.65
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	1,420.00	0.00	2,993.50	0.00	0.00	4,413.50
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	472.72	0.00	0.00	472.72
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirms	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	1,648.15	0.00	0.00	1,648.15
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	629.14	0.00	0.00	629.14
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	1,663.30	0.00	0.00	1,663.30
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	18,987.46	0.00	0.00	18,987.46
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	670.00	0.00	38.12	0.00	0.00	708.12
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,983.62	783.52	1,193.03	0.00	0.00	3,960.17
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	1,523.71	0.00	0.00	1,523.71
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	13,400.02	1,125.60	5,358.02	0.00	0.00	19,883.64

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Current Funds									
Instruction									
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	5,971.97	561.98	12,236.61	0.00	0.00	18,770.56
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	5,925.03	497.70	8,050.05	0.00	0.00	14,472.78
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	169.67	0.00	0.00	169.67
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	2,299.98	193.19	2,701.08	0.00	0.00	5,194.25
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	9,549.94	802.19	12,634.99	0.00	0.00	22,987.12
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	11,468.71	1,084.12	24,959.66	0.00	0.00	37,512.49
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	24,300.37	2,041.25	40,477.95	0.00	0.00	66,819.57
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	150.00	0.00	0.00	150.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,102.50	0.00	4,336.93	0.00	0.00	5,439.43
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	1,928.14	0.00	0.00	0.00	0.00	1,928.14
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	15,046.16	3,520.80	0.00	0.00	0.00	18,566.96
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	4,118.18	0.00	0.00	4,118.18
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	368.80	0.00	2,201.87	0.00	0.00	2,570.67
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	3,293.75	0.00	0.00	3,293.75
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	803.13	0.00	7,902.09	0.00	0.00	8,705.22
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	9,218.90	774.38	0.00	0.00	0.00	9,993.28
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,553.65	298.51	178.79	0.00	0.00	4,030.95
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	6,396.95	537.35	(201.31)	0.00	0.00	6,732.99
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	942.40	0.00	0.00	942.40
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,578.30	804.56	5,846.10	0.00	0.00	16,228.96
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	269.22	22.61	138.50	0.00	0.00	430.33
1DDAL1	PI Anyin Li	UDCHAL	PI Anyin Li	28,824.27	5,335.44	159,967.57	0.00	0.00	194,127.28
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	95.00	0.00	0.00	95.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	99.00	0.00	0.00	99.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	3,123.93	0.00	0.00	3,123.93
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	340.86	0.00	0.00	340.86
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	203.11	0.00	0.00	203.11
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	10,136.32	284.30	5,815.65	0.00	0.00	16,236.27
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	19,395.52	3,820.61	1,452.11	0.00	0.00	24,668.24
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	384.58	90.00	0.00	0.00	0.00	474.58
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	522.00	0.00	0.00	0.00	0.00	522.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	2,358.00	0.00	189.40	0.00	0.00	2,547.40
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,423.09	203.53	1,137.14	0.00	0.00	3,763.76
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	90.01	0.00	0.00	90.01
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	1,665.36	0.00	0.00	1,665.36
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	158.72	0.00	0.00	158.72
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	252.85	0.00	0.00	252.85
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	3,734.80	0.00	0.00	3,734.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.66	0.06	475.93	0.00	0.00	476.65
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	865.09	0.00	0.00	865.09
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	5,410.00	0.00	28,164.77	0.00	0.00	33,574.77
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	29,530.26	0.00	0.00	29,530.26
1DDESO	PI Edward Song	UDEEES	PI Edward Song	17,995.00	712.01	2,293.56	0.00	0.00	21,000.57
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,477.84	0.00	0.00	2,477.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	7,757.50	1,097.30	2,469.63	0.00	0.00	11,324.43
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	217.91	0.00	0.00	217.91
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	5,196.51	0.00	0.00	5,196.51
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDGMO	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	925.97	0.00	0.00	925.97
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	99.00	0.00	0.00	99.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,831.56	674.65	2,511.03	0.00	0.00	12,017.24
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	373.92	0.00	0.00	373.92
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	14,615.40	424.47	178,951.08	0.00	0.00	193,990.95
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	158.00	0.00	0.00	158.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	70.00	0.00	0.00	70.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	44.72	0.00	0.00	44.72
1DDJD0	PI JM Davis	UDESJD	PI John Davis	144.98	12.18	0.00	0.00	0.00	157.16
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	1,237.31	0.00	0.00	1,237.31
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	20.00	0.00	0.00	20.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	6,699.66	0.00	0.00	6,699.66
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	7,510.14	0.00	0.00	7,510.14
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,278.27	0.00	0.00	1,278.27
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,780.22	0.00	0.00	1,780.22
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,469.34	0.00	0.00	1,469.34
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	238.35	0.00	0.00	238.35
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,909.76	0.00	0.00	1,909.76
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	43.74	0.00	0.00	43.74
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	13,714.95	769.02	1,552.57	0.00	0.00	16,036.54
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,749.26	398.93	0.00	0.00	0.00	5,148.19
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	0.00	0.00	0.00	2,918.45
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	2,607.28	0.00	0.00	2,607.28
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	7,450.61	0.00	0.00	7,450.61
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	13,011.17	1,047.39	2,010.20	0.00	0.00	16,068.76
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	277.80	0.00	0.00	277.80
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	169.00	0.00	0.00	169.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	2,935.92	0.00	0.00	2,935.92
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	22,292.96	1,489.60	2,232.93	0.00	0.00	26,015.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	881.40	74.04	195.00	0.00	0.00	1,150.44
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	18,846.17	1,583.08	0.00	0.00	0.00	20,429.25
1DELR2	Internal Support Lorin Rubini	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,056.55	88.75	0.00	0.00	0.00	1,145.30
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	300.00	0.00	0.00	300.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	24.99	0.00	0.00	24.99
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	1,913.25	160.71	440.47	0.00	0.00	2,514.43
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DETA1	Internal Support - Tefvik Aktekin	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	235.00	0.00	0.00	0.00	0.00	235.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	2,254.00	189.33	0.00	0.00	0.00	2,443.33
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DF001	Cardiac Rehab	U FKINE	Kinesiology	3,672.34	253.05	6,939.22	0.00	0.00	10,864.61
1DF002	Outdoor Pursuits	U FKINE	Kinesiology	0.00	0.00	225.64	0.00	0.00	225.64
1DF016	Kinesiology Workshop/Conf	U FKINE	Kinesiology	0.00	0.00	1,104.97	0.00	0.00	1,104.97
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	1,000.00	84.00	993.60	0.00	0.00	2,077.60
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,284.00	0.00	0.00	1,284.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	2,580.15	191.22	0.00	0.00	0.00	2,771.37
1DF020	CD Workshop/Conference	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	3,015.22	0.00	0.00	3,015.22
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	3,429.78	0.00	0.00	3,429.78
1DF030	Kines Journal Editing	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	340,328.24	123,401.07	143,376.11	0.00	0.00	607,105.42
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	753.58	0.00	0.00	753.58
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	50,499.44	19,405.29	22,943.91	0.00	0.00	92,848.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	939.92	365.35	(170.58)	62.05	0.00	1,196.74
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	1,525.00	128.10	159.94	0.00	0.00	1,813.04
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	823.34	0.00	0.00	823.34
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	9,722.15	816.65	14,195.09	0.00	0.00	24,733.89
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	2,600.00	218.40	2,973.96	0.00	0.00	5,792.36
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	500.11	0.00	0.00	500.11
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	5.31	0.00	0.00	5.31
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	158.65	0.00	0.00	158.65
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	2,909.60	1,093.51	30,228.94	0.00	0.00	34,232.05
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	521.11	93.87	26,576.73	0.00	0.00	27,191.71
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	23,485.72	9,276.88	794.37	0.00	0.00	33,556.97
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,055.85	0.00	0.00	2,055.85
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	826.14	0.00	0.00	826.14
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	1,529.20	0.00	0.00	1,529.20
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	25,810.01	10,194.93	1,072.11	0.00	0.00	37,077.05
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	9,588.27	778.96	1,388.33	0.00	0.00	11,755.56
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	72,800.73	23,210.29	14,510.06	0.00	0.00	110,521.08
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	358.50	0.00	3,224.74	393.78	0.00	3,977.02
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	3,402.00	285.76	0.00	0.00	0.00	3,687.76
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	591.25	41.27	803.48	0.00	0.00	1,436.00
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	2,399.93	0.00	0.00	2,399.93
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,256.41	0.00	0.00	2,256.41
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	69.56	0.00	0.00	69.56
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	5,944.41	499.32	6,499.41	0.00	0.00	12,943.14
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	10,048.29	3,969.07	435.62	0.00	0.00	14,452.98
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	308.44	0.00	0.00	308.44
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	809.55	0.00	0.00	809.55
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	2,225.54	0.00	0.00	2,225.54
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	3.68	0.00	0.00	3.68
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	224.00	0.00	0.00	224.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				11,319.51	4,471.17	446.74	0.00	0.00	16,237.42
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	151.44	0.00	0.00	151.44
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	4,157.80	349.24	0.00	0.00	0.00	4,507.04
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	9,736.07	0.00	0.00	9,736.07
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,306.27	193.73	7,478.61	0.00	0.00	9,978.61
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	5,074.00	426.22	0.00	0.00	0.00	5,500.22
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,500.00	546.00	2,108.06	0.00	0.00	9,154.06
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	574.84	0.00	0.00	574.84
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,564.00	0.00	0.00	3,564.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	132.40	0.00	0.00	132.40
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	(5,065.20)	0.00	0.00	(5,065.20)
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	5,629.11	0.00	0.00	5,629.11
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,264.25	0.00	0.00	20,264.25
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,000.00	84.00	500.00	0.00	0.00	1,584.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,877.13	0.00	0.00	1,877.13
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	16,586.28	5,133.72	0.00	0.00	0.00	21,720.00
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,500.00	714.00	50,829.38	0.00	0.00	60,043.38
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	29,000.00	2,436.00	128,201.58	0.00	0.00	159,637.58
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	2,472.91	0.00	0.00	2,472.91
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	4,822.00	0.00	2,789.55	0.00	0.00	7,611.55
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,393.32	0.00	0.00	2,393.32
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	3,115.00	148.26	1,733.38	0.00	0.00	4,996.64
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	700.00	0.00	1,636.00	0.00	0.00	2,336.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,598.58	0.00	0.00	2,598.58
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	70,629.86	26,903.85	0.11	0.00	0.00	97,533.82
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	12,945.80	5,113.73	42.22	0.00	0.00	18,101.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	4,905.55	1,937.70	1,897.49	0.00	0.00	8,740.74
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	2,259.49	189.84	2,453.40	0.00	0.00	4,902.73
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	4,319.40	1,706.16	0.00	0.00	0.00	6,025.56
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	2,529.81	0.00	0.00	2,529.81
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	769.47	303.95	6,172.00	0.00	0.00	7,245.42
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	7,198.57	0.00	0.00	7,198.57
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	2,500.88	210.07	14,828.41	0.00	0.00	17,539.36
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	16,340.26	3,087.15	37,757.86	0.00	0.00	57,185.27
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	2,901.00	243.68	2,471.06	0.00	0.00	5,615.74
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	168.91	0.00	0.00	168.91
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,399.38	0.00	0.00	4,399.38
1GC030	UNH Seacoast Reads	UCEDUC	Education	342.50	0.00	1,309.64	0.00	0.00	1,652.14
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	281.25	23.63	1,345.00	0.00	0.00	1,649.88
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	824.00	0.00	0.00	824.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	11,469.35	4,530.39	0.00	0.00	0.00	15,999.74
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	1,087.95	254.57	0.00	0.00	0.00	1,342.52
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	993.45	0.00	0.00	993.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	13,126.48	5,184.95	107.40	0.00	0.00	18,418.83
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	3,076.96	258.47	0.00	0.00	0.00	3,335.43
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	620.00	0.00	0.00	620.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	3,076.96	258.48	0.00	0.00	0.00	3,335.44
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	715.00	0.00	0.00	715.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	13,622.73	946.07	72,714.45	0.00	0.00	87,283.25
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	1,153.84	96.93	12,510.00	0.00	0.00	13,760.77
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	171.47	0.00	0.00	171.47
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	29,899.64	9,778.00	0.00	0.00	0.00	39,677.64
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	3,261.10	0.00	0.00	3,261.10
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	33,478.78	0.00	0.00	33,478.78
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	12,160.41	4,619.69	3,892.87	0.00	0.00	20,672.97
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	242.25	0.00	4,947.27	0.00	0.00	5,189.52
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	35,043.75	8,943.60	2,469.56	0.00	0.00	46,456.91
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,394.70	2,525.91	0.00	0.00	0.00	8,920.61
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	30,791.64	727.44	4,133.42	0.00	0.00	35,652.50
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	87,186.08	14,013.95	4,064.90	0.00	0.00	105,264.93
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	64,649.84	16,904.72	1,121.24	0.00	0.00	82,675.80
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	33,191.38	8,894.95	1,780.33	0.00	0.00	43,866.66
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	169,253.73	38,690.83	253,045.07	1,938.86	0.00	462,928.49
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	61,884.29	23,585.07	9,812.10	0.00	0.00	95,281.46
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	64,075.33	21,473.95	299.38	0.00	0.00	85,848.66
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	2,189.44	0.00	0.00	2,189.44
1UB000	COLSA General Fund	UBANDP	Dietetic Program	32,848.74	2,759.31	4,657.10	0.00	0.00	40,265.15
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	34.96	0.00	0.00	34.96
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	704,283.51	229,030.89	31,500.55	0.00	0.00	964,814.95
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	22,605.24	0.00	0.00	22,605.24
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	2,369.29	0.00	0.00	2,369.29
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	3,572.84	0.00	0.00	3,572.84
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	9,894.36	0.00	0.00	9,894.36
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	714,882.84	237,479.64	24,019.37	0.00	0.00	976,381.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,640.28	0.00	0.00	2,640.28
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	1,203.56	0.00	0.00	1,203.56
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	11,828.50	0.00	0.00	11,828.50
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	977,078.63	293,291.14	34,672.84	0.00	0.00	1,305,042.61
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	561.65	47.18	33,973.99	0.00	0.00	34,582.82
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	900,357.21	306,983.50	29,374.32	0.00	0.00	1,236,715.03
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	19,386.73	1,628.50	2,015.14	0.00	0.00	23,030.37
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	348,538.31	136,626.19	8,321.70	0.00	0.00	493,486.20
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	5,429.13	456.01	10,243.34	0.00	0.00	16,128.48
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	2,234.00	127.01	8,055.69	0.00	0.00	10,416.70
1UB000	COLSA General Fund	UBTSFT	Forest Technology	2,542.03	213.51	6,963.76	0.00	0.00	9,719.30
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	9,965.16	809.16	5,088.21	0.00	0.00	15,862.53
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	9,396.08	771.26	6,766.23	0.00	0.00	16,933.57
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	76,140.56	19,112.28	43,137.37	0.00	0.00	138,390.21
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	6,486.25	450.87	22,247.55	0.00	0.00	29,184.67
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	3,076.96	258.47	455,145.91	0.00	0.00	458,481.34
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	7,496.00	629.66	80,589.15	258.14	0.00	88,972.95
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	168,599.85	63,822.29	5,050.67	0.00	0.00	237,472.81
1UC000	COLA Educational and General	UCARTS	Art and Art History	356,755.19	134,276.76	26,116.27	0.00	0.00	517,148.22
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	314,825.53	118,670.68	3,728.78	0.00	0.00	437,224.99
1UC000	COLA Educational and General	UCCMNO	Communication	462,078.51	166,748.68	3,731.13	0.00	0.00	632,558.32
1UC000	COLA Educational and General	UCDINT	COLA Instructional	17,356.75	6,856.02	62,382.13	0.00	0.00	86,594.90
1UC000	COLA Educational and General	UCEDUC	Education	537,473.23	158,246.74	27,487.71	0.00	0.00	723,207.68
1UC000	COLA Educational and General	UCENGL	English	1,196,467.51	404,079.24	19,006.60	0.00	0.00	1,619,553.35
1UC000	COLA Educational and General	UCESL0	English as a Second Language	287,473.86	71,794.50	3,301.90	0.00	0.00	362,570.26
1UC000	COLA Educational and General	UCGEOG	Geography	95,343.91	27,344.32	1,423.36	0.00	0.00	124,111.59
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	44,460.02	17,182.15	12,042.87	0.00	0.00	73,685.04
1UC000	COLA Educational and General	UCHIST	History	569,126.20	199,493.13	8,256.61	0.00	0.00	776,875.94
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	101,165.16	22,388.53	2,153.63	0.00	0.00	125,707.32
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	495,455.66	181,166.73	3,849.86	0.00	0.00	680,472.25
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	784.64	65.92	3,349.23	0.00	0.00	4,199.79
1UC000	COLA Educational and General	UCMUSI	Music	544,180.96	197,879.37	21,379.09	0.00	0.00	763,439.42
1UC000	COLA Educational and General	UCPHIL	Philosophy	276,471.02	102,851.24	3,669.41	0.00	0.00	382,991.67
1UC000	COLA Educational and General	UCPOLT	Political Science	351,130.01	126,740.96	12,329.98	0.00	0.00	490,200.95
1UC000	COLA Educational and General	UCPSYC	Psychology	810,096.55	269,956.86	19,906.96	0.00	0.00	1,099,960.37
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	389,261.90	125,593.35	7,155.27	0.00	0.00	522,010.52
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	408,743.99	155,699.53	9,518.38	0.00	0.00	573,961.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	774.60	0.00	0.00	1,034.76
110245	Smart Forest	UZESMM	PI Mary Martin	8,604.54	722.78	28,105.45	0.00	0.00	37,432.77
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	1,231.80	521.04	9,202.99	0.00	0.00	10,955.83
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,268.91	610.58	3,742.75	0.00	0.00	11,622.24
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,245.63	1,139.11	1,895.44	0.00	0.00	7,280.18
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	1,426.36	119.81	0.23	0.00	0.00	1,546.40
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,737.03	1,153.93	7,073.21	0.00	0.00	21,964.17
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	24,387.86	1,266.99	14,601.85	0.00	0.00	40,256.70
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	16,592.17	7,018.52	616.82	0.00	0.00	24,227.51
110275	Getting from here to there	UBNRRS	PI Richard Smith	4,690.93	1,427.51	2,923.03	0.00	0.00	9,041.47
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,135.63	0.00	0.00	0.00	0.00	1,135.63
110277	Longitudianl Analysis of Popul	JACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	1,925.86	814.65	964.67	0.00	0.00	3,705.18
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	5,578.80	2,359.84	425.87	0.00	0.00	8,364.51
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMS	PI Sarah Smith	0.00	0.00	2,168.45	0.00	0.00	2,168.45
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	12,826.51	676.54	6,831.44	0.00	0.00	20,334.49
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	2,218.20	938.32	14,541.58	0.00	0.00	17,698.10
110287	Food Security	UFDDDB	PI Debra Brucker	3,841.26	1,624.86	546.61	0.00	0.00	6,012.73
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	13,114.59	5,500.93	9,629.21	0.00	0.00	28,244.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	4,545.00	0.00	0.00	5,957.50
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	12,075.71	1,128.23	13,081.74	0.00	0.00	26,285.68
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	15,070.00	0.00	0.00	15,070.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	6,387.23	483.88	687.08	0.00	0.00	7,558.19
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	2,205.05	932.76	0.00	0.00	0.00	3,137.81
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	3,456.00	0.00	345.60	0.00	0.00	3,801.60
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	4,904.23	1,709.29	3,339.83	0.00	0.00	9,953.35
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	106.50	0.00	0.00	106.50
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	5,503.13	2,327.83	2,756.50	0.00	0.00	10,587.46
110307	DTW II-Fay Rubin	UZESFA	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	9,469.00	4,005.48	2,483.03	0.00	0.00	15,957.51
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	8,231.21	411.39	33,349.39	0.00	0.00	41,991.99
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	20,264.64	8,571.92	0.00	0.00	0.00	28,836.56
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	37,689.68	4,793.83	19,994.65	0.00	0.00	62,478.16
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	2,733.82	99.26	283.33	0.00	0.00	3,116.41
110316	Collateral Protection	UBNRSS	PI Richard Smith	1,215.57	514.19	9,506.11	0.00	0.00	11,235.87
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,226.80	518.96	881.60	0.00	0.00	2,627.36
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,371.69	99.26	0.00	0.00	0.00	8,470.95
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	1,182.16	99.30	0.00	0.00	0.00	1,281.46
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	6,332.34	531.93	1,784.69	0.00	0.00	8,648.96
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	7,320.76	1,538.98	0.00	0.00	0.00	8,859.74
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	3,303.36	1,397.36	0.00	0.00	0.00	4,700.72
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	10,164.74	1,044.77	1,120.94	0.00	0.00	12,330.45
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	8,935.42	620.26	2,306.35	0.00	0.00	11,862.03
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	3,254.65	1,376.71	9,097.97	0.00	0.00	13,729.33
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	307.90	130.24	65.72	0.00	0.00	503.86
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	35,050.44	11,167.76	741.75	0.00	0.00	46,959.95
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	5,783.30	371.80	1,698.03	0.00	0.00	7,853.13
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	14,381.49	6,083.39	23,662.97	0.00	0.00	44,127.85
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	26,430.22	9,898.32	13,063.47	0.00	0.00	49,392.01
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	12,104.24	444.78	11,271.60	0.00	0.00	23,820.62
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	4,560.03	0.00	2,302.83	0.00	0.00	6,862.86
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	1,723.45	729.01	3,587.95	0.00	0.00	6,040.41
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	6,208.89	0.00	1,737.24	0.00	0.00	7,946.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRG Admin	UDCENK	PI Nancy Kinner	(18.36)	(1.44)	(6.97)	0.00	0.00	(26.77)
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	5,783.40	0.00	0.00	5,783.40
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	697.34	294.91	0.00	0.00	0.00	992.25
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	468.75	0.00	121.88	0.00	0.00	590.63

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,331.45	0.00	3,909.28	0.00	0.00	6,240.73
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,120.78	0.00	0.00	0.00	0.00	16,120.78
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	667.64	0.00	0.00	4,013.12
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,752.88	0.00	0.00	0.00	0.00	2,752.88
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	22,703.36	0.00	0.00	0.00	0.00	22,703.36
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Emakovich	4,686.75	0.00	3,623.49	0.00	0.00	8,310.24
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,144.59	0.00	5,460.67	89.95	0.00	7,695.21
11HG52	Endocrine Control of Reprod 2018	UBMCSA	PI Stacia A Sower	0.00	0.00	314.01	0.00	0.00	314.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	5,704.98	0.00	0.00	13,781.91
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	2,473.61	0.00	0.00	2,473.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	7,757.52	0.00	0.00	7,757.52
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	2,459.80	0.00	593.72	0.00	0.00	3,053.52
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	10,623.00	0.00	7,383.63	0.00	0.00	18,006.63
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13G100	FY19 NH GRANIT: Geogr	UZESFR	PI Fay Rubin	12,415.51	5,251.76	6,645.50	0.00	0.00	24,312.77
13H164	BIP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	(8,424.04)	0.00	0.00	(8,424.04)
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMB-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	23,740.03	9,887.01	64,983.75	0.00	0.00	98,610.79
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	210.00	0.00	(227.25)	0.00	0.00	(17.25)
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	1,883.90	789.31	695.05	0.00	0.00	3,368.26
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	275.71	0.00	0.00	275.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	29.00	2.44	0.00	0.00	0.00	31.44
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	66.75	5.61	0.00	0.00	0.00	72.36
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	537.46	45.14	0.00	0.00	0.00	582.60
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	8,993.00	3,803.86	6,947.45	0.00	0.00	19,744.31
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,181.93	336.57	1,776.84	0.00	0.00	5,295.34
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	6,121.00	514.16	0.00	0.00	0.00	6,635.16
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	3,833.25	321.99	0.00	0.00	0.00	4,155.24
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	695.44	0.00	(3,441.94)	0.00	0.00	(2,746.50)
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	(538.17)	(225.50)	(267.29)	0.00	0.00	(1,030.96)
13T069	General SADES	UDCECG	PI Charles Goodspeed	(215.27)	(90.20)	(106.91)	0.00	0.00	(412.38)
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	13,986.89	806.30	6,473.33	0.00	0.00	21,266.52
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	L ayer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	13,751.78	614.75	5,848.35	0.00	0.00	20,214.88
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	0.00	0.00	113.99	0.00	0.00	113.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	215.27	90.20	107.53	0.00	0.00	413.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	0.00	0.00	237.60	0.00	0.00	237.60
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	1,036.00	87.02	841.55	0.00	0.00	1,964.57
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	939.71	78.93	358.57	0.00	0.00	1,377.21
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	2,001.30	846.56	12,989.72	0.00	0.00	15,837.58
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	2,274.09	961.96	1,139.08	0.00	0.00	4,375.13
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	2,683.57	1,135.25	1,097.27	0.00	0.00	4,916.09
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	1,471.74	622.38	544.44	0.00	0.00	2,638.56
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	1,700.31	719.24	2,474.06	0.00	0.00	4,893.61
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	5,825.58	2,464.14	10,780.79	0.00	0.00	19,070.51
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	6,082.18	419.97	2,717.57	0.00	0.00	9,219.72
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	5,184.93	1,495.54	1,736.92	0.00	0.00	8,417.39
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	175.82	0.00	0.00	175.82
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	1,463.83	0.00	0.00	1,463.83
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	3,780.00	0.00	0.00	3,780.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13Z131	NH Health Cost Tables	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z142	Public Value Partnership	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z143	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z147	Krumm Lecture Series	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	8,288.25	3,497.73	6,906.72	0.00	0.00	18,692.70
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	240.25	101.63	88.89	0.00	0.00	430.77
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	116.49	49.28	43.10	0.00	0.00	208.87
13Z153	2018 IPM SWD	UXFDGH	PI George Hamilton	7,082.75	2,092.86	2,724.92	0.00	0.00	11,900.53
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	6,157.42	517.23	2,349.48	0.00	0.00	9,024.13
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	3,999.84	1,691.95	2,327.51	0.00	0.00	8,019.30
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	8,943.05	2,407.32	2,543.92	0.00	0.00	13,894.29
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	7,647.54	1,631.81	3,266.34	0.00	0.00	12,545.69
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	7,001.25	2,961.56	47,473.42	0.00	0.00	57,436.23
143321	Space Grant 2010-2015	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	91,773.19	32,485.90	152,366.01	0.00	0.00	276,625.10
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	(4,357.93)	0.00	0.00	(4,357.93)

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Current Funds									
Research & Sponsored Programs									
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	(9,016.75)	0.00	0.00	(9,016.75)
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	24,609.62	2,340.70	28,096.06	0.00	0.00	55,046.38
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	22,030.15	1,850.55	12,362.03	0.00	0.00	36,242.73
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,521.09	510.23	2,864.87	0.00	0.00	8,896.19
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	4,963.57	416.94	2,555.75	0.00	0.00	7,936.26
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	36,545.58	6,589.46	24,224.18	0.00	0.00	67,359.22
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	8,053.25	3,406.55	5,650.96	0.00	0.00	17,110.76
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	43,320.87	12,072.02	26,518.08	0.00	0.00	81,910.97
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	17,727.24	2,137.02	9,959.56	0.00	0.00	29,823.82
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	1,740.38	0.00	0.00	1,740.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	21,914.29	7,219.46	13,920.70	0.00	0.00	43,054.45
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	11,753.60	4,971.76	13,779.32	0.00	0.00	30,504.68
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	19,192.22	6,468.18	14,747.44	0.00	0.00	40,407.84
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	34,249.33	6,965.96	78,065.10	0.00	0.00	119,280.39
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,600.45	302.44	1,853.85	0.00	0.00	5,756.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	31,787.08	2,546.14	16,580.53	0.00	0.00	50,913.75
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	4,940.68	34.12	2,363.02	0.00	0.00	7,337.82
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	26,261.31	11,108.53	18,836.48	0.00	0.00	56,206.32
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,522.40	255.24	3,168.49	0.00	0.00	9,946.13
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	12,391.37	0.00	0.00	12,391.37
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	39,854.38	9,141.26	179,098.64	0.00	0.00	228,094.28

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Current Funds									
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143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	13,045.61	5,243.68	36,710.89	0.00	0.00	55,000.18
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	6,832.98	2,890.36	1,215.42	0.00	0.00	10,938.76
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	2,667.21	1,128.22	3,986.67	0.00	0.00	7,782.10
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	10,316.27	637.95	4,574.85	0.00	0.00	15,529.07
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	1,466.83	217.62	111,782.01	0.00	0.00	113,466.46
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	38,959.73	3,413.05	22,766.41	0.00	0.00	65,139.19
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	6,332.34	531.93	3,260.53	0.00	0.00	10,124.80
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	20,785.48	4,503.97	24,330.05	0.00	0.00	49,619.50
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	124.24	52.55	6,570.87	0.00	0.00	6,747.66
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	27,789.04	2,334.28	16,909.66	0.00	0.00	47,032.98
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	15,960.94	5,140.53	10,023.20	0.00	0.00	31,124.67
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	4,221.70	354.62	37,303.57	0.00	0.00	41,879.89
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	19,756.96	8,357.18	32,847.29	0.00	0.00	60,961.43
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	262.53	111.05	188.67	0.00	0.00	562.25
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	9,261.68	1,794.73	1,382.06	0.00	0.00	12,438.47
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	12,205.77	2,856.15	34,185.88	0.00	0.00	49,247.80
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	23,654.69	3,531.24	13,772.26	0.00	0.00	40,958.19
143450	Impulsive Ions	UZSPJR	PI James Ryan	10,659.01	664.27	10,768.39	0.00	0.00	22,091.67
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	19,819.33	6,784.70	13,435.04	0.00	0.00	40,039.07
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,181.57	2,077.62	10,547.82	0.00	0.00	22,807.01
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	3,121.96	262.25	24,612.64	0.00	0.00	27,996.85
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	20,686.78	5,072.67	25,963.93	0.00	0.00	51,723.38
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	27,632.58	5,730.50	17,397.66	0.00	0.00	50,760.74
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	5,017.58	1,325.65	9,414.45	0.00	0.00	15,757.68
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	13,031.43	1,008.36	6,668.93	0.00	0.00	20,708.72
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	12,276.45	2,757.65	36,664.76	0.00	0.00	51,698.86
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	51,623.13	9,184.29	172,186.57	0.00	0.00	232,993.99
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	10,263.50	2,480.26	6,435.59	0.00	0.00	19,179.35
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	15,236.98	3,736.43	10,130.90	0.00	0.00	29,104.31
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	15,649.90	6,619.92	11,380.12	0.00	0.00	33,649.94
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	32,170.69	3,226.68	44,756.37	0.00	0.00	80,153.74
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	39,059.03	8,876.45	24,967.92	0.00	0.00	72,903.40
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	37,441.32	9,722.54	38,915.84	0.00	0.00	86,079.70
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	8,809.84	3,726.58	14,147.62	0.00	0.00	26,684.04
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	7,703.73	1,784.03	23,654.89	0.00	0.00	33,142.65
143469	GLOBE SRS	UALCTR	Leitzel Center	570.00	47.88	217.49	0.00	0.00	835.37
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	28,716.40	7,090.10	23,456.09	0.00	0.00	59,262.59

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143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	12,595.69	3,071.75	9,760.09	0.00	0.00	25,427.53
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	1,985.88	728.96	1,371.00	0.00	0.00	4,085.84
143473	Tsavalas EPSCoR	UDMSJT	PI John Tsavalas	14,792.06	640.87	19,491.47	0.00	0.00	34,924.40
143474	Varga EPSCoR	UBMCKV	PI Krisztina Varga	28,092.69	2,359.78	69,628.57	0.00	0.00	100,081.04
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	14,364.84	845.32	41,888.79	0.00	0.00	57,098.95
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	19,897.69	565.70	0.00	0.00	0.00	20,463.39
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	21,299.25	2,874.12	14,498.18	0.00	0.00	38,671.55
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	9,727.39	4,114.70	6,990.25	0.00	0.00	20,832.34
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	7,366.97	3,116.22	5,294.01	0.00	0.00	15,777.20
143480	LAMP	UZSPMA	Lessard Help	14,839.90	3,659.02	12,051.61	0.00	0.00	30,550.53
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	17,677.88	6,874.10	13,158.78	0.00	0.00	37,710.76
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	8,288.94	3,506.22	5,956.55	0.00	0.00	17,751.71
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	6,594.56	2,789.48	4,738.92	0.00	0.00	14,122.96
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	0.00	0.00	3,826.76	0.00	0.00	3,826.76
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
145016	Slavery and the Making	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
145018	After Empiricism:	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	JALCBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	7,845.01	3,318.46	5,302.64	0.00	0.00	16,466.11
147602	Summit SCO	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147605	SCALER	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147606	Collaborative Research	UDOMJB	PI Jonathan Beauoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	622.00	263.06	420.40	0.00	0.00	1,305.46
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	29.03	0.00	0.00	29.03

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147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	10,527.06	884.27	7,942.50	0.00	0.00	19,353.83
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	947.73	79.62	3,556.00	0.00	0.00	4,583.35
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	8,731.72	2,679.93	25,502.58	0.00	0.00	36,914.23
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	5,620.97	0.00	0.00	5,620.97
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	5,751.53	580.60	30,455.25	0.00	0.00	36,787.38
147737	Luquillo CZO	UBNRST	PI Stephen Froking	40,281.04	10,335.72	235,738.44	0.00	0.00	286,355.20
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	4,839.87	375.56	2,919.82	0.00	0.00	8,135.25
147739	Occupancy Detection	UDCETF	PI Tat S Fu	22,064.59	1,853.42	33,486.06	0.00	0.00	57,404.07
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	6,339.73	532.53	11,456.44	0.00	0.00	18,328.70
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	2,154.00	0.00	1,023.15	0.00	0.00	3,177.15
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	2,430.00	0.00	4,104.25	0.00	0.00	6,534.25
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IREs: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	9,258.18	777.68	7,876.01	0.00	0.00	17,911.87
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	12,615.43	1,059.69	6,802.87	0.00	0.00	20,477.99

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147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	4,760.01	0.00	8,243.97	0.00	0.00	13,003.98
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	17,199.88	1,163.26	12,570.46	0.00	0.00	30,933.60
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	1,362.32	114.44	383.96	0.00	0.00	1,860.72
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	705.91	3.36	2,463.79	0.00	0.00	3,173.06
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	11,730.55	985.35	6,040.04	0.00	0.00	18,755.94
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	1,893.37	159.04	49,472.44	0.00	0.00	51,524.85
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	10,932.90	535.33	5,654.97	0.00	0.00	17,123.20
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	10,983.44	2,121.07	18,937.52	0.00	0.00	32,042.03
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	6,027.07	0.00	0.00	6,027.07
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	4,690.87	1,984.24	6,307.38	0.00	0.00	12,982.49
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	2,783.08	1,177.25	3,142.58	0.00	0.00	7,102.91
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	6,525.23	963.50	8,913.58	0.00	0.00	16,402.31
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	24,459.18	1,959.81	16,098.41	0.00	0.00	42,517.40
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	12,198.50	409.15	10,503.07	0.00	0.00	23,110.72
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	18,225.86	1,530.97	11,353.25	0.00	0.00	31,110.08
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	7,283.09	203.53	4,588.65	0.00	0.00	12,075.27
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	7,232.44	0.00	0.00	7,232.44
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	9,887.90	733.40	11,652.70	0.00	0.00	22,274.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	2,460.00	0.00	0.00	2,460.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	4,342.02	1,836.69	3,749.09	0.00	0.00	9,927.80
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	4,342.00	1,836.69	2,934.88	0.00	0.00	9,113.57
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	6,221.44	1,339.37	4,033.19	0.00	0.00	11,594.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147864	Stabilization Chaotic Systems	UDEEPLY	PI Pablo Yoon	8,070.81	316.61	4,235.64	0.00	0.00	12,623.06
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	9,116.51	561.68	6,501.06	0.00	0.00	16,179.25
147866	Volcano Teacher Workshop	JALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	10,367.99	870.94	7,514.95	0.00	0.00	18,753.88
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	34,058.21	2,094.76	20,146.43	0.00	0.00	56,299.40
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	5,115.39	429.69	4,841.19	0.00	0.00	10,386.27
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	41,697.34	7,757.91	94,740.91	0.00	0.00	144,196.16
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	355,837.76	0.00	0.00	355,837.76
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	4,477.50	1,893.99	3,217.59	0.00	0.00	9,589.08
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	11,758.99	2,868.16	14,344.90	0.00	0.00	28,972.05
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	21,466.35	1,394.92	40,593.40	0.00	0.00	63,454.67
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	13,402.94	764.51	24,111.91	0.00	0.00	38,279.36
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	46,973.08	11,537.28	34,248.73	0.00	0.00	92,759.09
147878	EPSCoR Supplemental Funding	UREPJN	PI Jan Nisbet EPSCoR	51,770.81	5,852.64	30,541.85	0.00	0.00	88,165.30
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	7,252.16	3,067.68	6,118.43	0.00	0.00	16,438.27
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	6,351.63	2,623.76	24,879.19	0.00	0.00	33,854.58
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	18,809.44	1,090.04	10,145.60	0.00	0.00	30,045.08
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	6,000.00	0.00	0.00	6,000.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	1,666.67	140.00	17,112.37	0.00	0.00	18,919.04
147888	Chip Integrity and Security	UDEEAY	PI Qiaoyan Yu	5,000.02	420.00	6,053.12	0.00	0.00	11,473.14
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	22,094.95	1,089.90	19,542.03	0.00	0.00	42,726.88
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	3,030.67	0.00	0.00	3,030.67
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	17,801.74	2,326.12	10,977.27	0.00	0.00	31,105.13
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	JALCBK	PI Brad Kinsey	12,019.61	2,602.46	49,072.32	0.00	0.00	63,694.39
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147896	CREST: Teacher Success	JALCDM	Leitzel Center - Dawn Meredith	14,465.33	2,060.93	9,320.61	0.00	0.00	25,846.87
147897	Master's Program in NH	JALCRV	Leitzel Center - Ruth Varner	9,535.34	800.97	3,646.49	0.00	0.00	13,982.80
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	16,201.37	1,360.90	11,695.75	0.00	0.00	29,258.02
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	14,292.69	1,200.57	12,943.42	0.00	0.00	28,436.68
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	12,502.02	641.93	16,643.01	0.00	0.00	29,786.96
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	3,274.23	1,222.28	8,645.61	0.00	0.00	13,142.12
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	28,404.61	1,595.28	15,228.87	0.00	0.00	45,228.76
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	28,493.93	5,451.54	23,945.93	0.00	0.00	57,891.40
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	18,290.61	1,153.35	37,339.40	0.00	0.00	56,783.36
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	4,134.27	570.08	5,656.57	0.00	0.00	10,360.92
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	24,488.37	4,364.72	14,570.85	0.00	0.00	43,423.94
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	10,670.86	817.63	6,220.21	0.00	0.00	17,708.70
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	1,649.32	697.68	3,138.11	0.00	0.00	5,485.11
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	19,951.83	931.56	21,144.12	0.00	0.00	42,027.51

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Current Funds									
Research & Sponsored Programs									
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,334.40	0.00	0.00	3,334.40
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	0.00	0.00	14,238.32	0.00	0.00	14,238.32
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	707.35	0.00	0.00	707.35
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	395.19	167.16	283.98	0.00	0.00	846.33
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	734.85	310.87	2,198.56	0.00	0.00	3,244.28
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	1,372.24	580.44	986.12	0.00	0.00	2,938.80
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	922.14	390.07	662.65	0.00	0.00	1,974.86
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	65.87	27.86	47.33	0.00	0.00	141.06
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	461.06	195.02	331.31	0.00	0.00	987.39
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	922.17	390.07	662.68	0.00	0.00	1,974.92
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 C.Chapman	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	7,052.61	0.00	0.00	7,052.61
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	6,648.34	0.00	0.00	6,648.34
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	5,294.50	444.74	3,236.93	0.00	0.00	8,976.17
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	200,480.80	27,849.79	105,905.26	0.00	0.00	334,235.85
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	148,934.38	52,894.74	103,210.36	0.00	0.00	305,039.48
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	8,436.28	901.10	2,114.00	0.00	0.00	11,451.38
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	25,346.95	6,025.72	18,174.70	0.00	0.00	49,547.37
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	64,520.25	13,571.69	58,426.05	0.00	0.00	136,517.99
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	30,364.12	3,913.25	7,532.12	0.00	0.00	41,809.49

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Current Funds									
Research & Sponsored Programs									
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	9,660.71	403.27	0.00	0.00	0.00	10,063.98
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	1,050.00	88.20	14,333.62	0.00	0.00	15,471.82
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	22,831.00	7,655.96	15,119.70	0.00	0.00	45,606.66
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	2,462.11	1,041.46	700.77	0.00	0.00	4,204.34
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	5,269.69	442.66	8,325.00	0.00	0.00	14,037.35
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	25,286.91	1,791.46	16,177.76	0.00	0.00	43,256.13
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	1,526.25	0.00	8,918.43	0.00	0.00	10,444.68
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	7,545.77	2,259.58	6,121.03	0.00	0.00	15,926.38
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	21,283.47	1,787.80	12,575.59	0.00	0.00	35,646.86
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	18,450.22	3,367.25	5,074.17	0.00	0.00	26,891.64
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	474.98	39.90	260.01	0.00	0.00	774.89
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	29,836.18	5,004.37	3,706.84	0.00	0.00	38,547.39
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	12,060.87	604.87	6,101.82	0.00	0.00	18,767.56
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	5,413.94	470.53	3,735.04	0.00	0.00	9,619.51
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	21,282.03	1,787.68	11,650.21	0.00	0.00	34,719.92
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	10,633.89	531.93	6,493.58	0.00	0.00	17,659.40
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,500.00	126.00	821.13	0.00	0.00	2,447.13
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	37,916.94	12,414.99	27,422.82	0.00	0.00	77,754.75
14B984	OPNFV	URRIOL	Interoperability Lab	13,687.94	1,922.80	3,122.14	0.00	0.00	18,732.88

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14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACCOOS 26	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND07	NERACCOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	8,790.98	0.00	0.00	8,790.98
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACCOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	1,654.59	699.90	612.16	0.00	0.00	2,966.65
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	4,897.23	411.37	8,681.94	0.00	0.00	13,990.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	(1,290.35)	(540.59)	(95,401.25)	0.00	0.00	(97,232.19)
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	(312.15)	(130.85)	(44.34)	0.00	0.00	(487.34)
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	16,546.56	6,976.40	5,419.23	0.00	0.00	28,942.19
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	726.18	0.00	0.00	726.18
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	15,646.16	6,618.32	2,776.45	0.00	0.00	25,040.93
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH CollN	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	2,162.19	914.60	1,509.83	0.00	0.00	4,586.62
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	3,902.25	1,650.62	893.89	0.00	0.00	6,446.76
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	3,078.65	1,302.30	438.11	0.00	0.00	4,819.06
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	6,618.46	2,799.59	1,082.57	0.00	0.00	10,500.62
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	1,348.52	459.20	185.47	0.00	0.00	1,993.19
14NI08	NAS-FASD Needs Assessment	UFDOLH	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOLH	PI Jeanne Ryer	111,267.19	31,269.28	337,311.83	0.00	0.00	479,848.30
14NI10	CMMI PTN Year 3 Analytics	UFDOLH	PI Jeanne Ryer	18,138.27	7,672.45	27,450.90	0.00	0.00	53,261.62
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CollN Year 2	UFDOLD	PI Holly Tutko	454.07	192.06	1,163.34	0.00	0.00	1,809.47
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	9,359.16	3,479.99	1,249.59	0.00	0.00	14,088.74
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	718.32	303.84	0.00	0.00	0.00	1,022.16
14NI16	DVPP FY18	UASHRP	SHARPP Program	330.00	0.00	5,955.00	0.00	0.00	6,285.00
14NI17	SVP FY18	UASHRP	SHARPP Program	4,332.70	1,832.74	1,887.55	0.00	0.00	8,052.99
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	907.33	0.00	0.00	907.33
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCCEJG	PI Joshua Gagnon	0.00	0.00	518.73	0.00	0.00	518.73
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	1,947.06	163.55	286.32	0.00	0.00	2,396.93
14NI26	NNE ECHO Cares	UFDOLH	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOLH	PI Jeanne Ryer	29,870.05	10,344.18	13,802.82	0.00	0.00	54,017.05
14NI30	Utah APCD	UFDOLH	PI Josephine Porter	870.87	368.36	185.90	0.00	0.00	1,425.13
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	790.63	0.00	0.00	790.63

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Current Funds									
Research & Sponsored Programs									
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	2,101.78	889.04	1,620.81	0.00	0.00	4,611.63
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	1,346.04	143.51	223.43	0.00	0.00	1,712.98
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	3,378.35	0.00	0.00	3,378.35
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	5,971.17	2,525.81	1,363.35	0.00	0.00	9,860.33
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	4,769.55	400.64	0.00	0.00	0.00	5,170.19
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	59,351.52	20,172.63	16,082.86	0.00	0.00	95,607.01
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	5,489.69	727.92	0.00	0.00	0.00	6,217.61
14NI41	Credit for Going Green	UDCEJH	PI James Houle	1,254.00	530.44	463.95	0.00	0.00	2,248.39
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	23,549.39	3,915.50	3,448.09	0.00	0.00	30,912.98
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	1,237.62	0.00	0.00	1,237.62
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	41,233.81	7,326.29	5,448.51	0.00	0.00	54,008.61
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	4,383.85	1,854.40	2,134.00	0.00	0.00	8,372.25
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	2,279.98	0.00	0.00	2,279.98
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	2,592.54	665.18	1,645.14	0.00	0.00	4,902.86
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	0.00	0.00	86.91	0.00	0.00	86.91
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	4,382.06	1,853.60	1,621.28	0.00	0.00	7,856.94
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	71,303.27	11,976.68	175,813.28	0.00	0.00	259,093.23
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRKAK	PI Adrienne Kovach	14,480.63	1,399.94	8,019.69	0.00	0.00	23,900.26
14NI55	Care Report Data Analysis	UACPMR	PI Beth Mattingly	11,961.91	4,508.06	2,658.20	0.00	0.00	19,128.17
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	25,870.59	8,855.51	8,926.46	0.00	0.00	43,652.56
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	6,287.90	0.00	0.00	6,287.90
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	330.66	139.64	4,113.52	0.00	0.00	4,583.82
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	1,103.56	466.80	552.76	0.00	0.00	2,123.12
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	402.88	0.00	0.00	402.88
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	10,051.15	2,981.27	1,954.88	0.00	0.00	14,987.30
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	2,380.00	0.00	238.00	0.00	0.00	2,618.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	144.00	5.54	233.26	0.00	0.00	382.80
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	1,999.16	845.52	739.60	0.00	0.00	3,584.28
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	25,259.24	10,659.84	15,898.05	0.00	0.00	51,817.13
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	1,102.32	92.60	0.00	0.00	0.00	1,194.92
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	5,087.68	268.67	2,704.97	0.00	0.00	8,061.32
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	16,554.41	0.00	0.00	0.00	0.00	16,554.41
14NI72	NEC Forestry in Southern NH	UXNTSR	PI Steven Roberge	2,810.78	1,188.95	1,039.94	0.00	0.00	5,039.67
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	22,472.56	9,505.92	10,061.81	0.00	0.00	42,040.29
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	214.19	0.00	0.00	214.19
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	2,961.65	230.58	1,586.49	0.00	0.00	4,778.72
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	381.60	101.76	48.33	0.00	0.00	531.69

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Current Funds									
Research & Sponsored Programs									
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	183.30	15.40	3,590.33	0.00	0.00	3,789.03
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	9,559.60	1,902.86	2,980.27	0.00	0.00	14,442.73
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	5,323.13	2,251.67	5,402.55	0.00	0.00	12,977.35
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	347.43	146.95	54.95	0.00	0.00	549.33
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	3,060.00	257.03	1,486.13	0.00	0.00	4,803.16
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	18,244.80	1,532.56	9,987.56	0.00	0.00	29,764.92
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	39,532.81	14,525.58	31,656.90	0.00	0.00	85,715.29
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	5,776.00	485.17	3,161.89	0.00	0.00	9,423.06
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	45,617.95	3,105.63	42,339.69	0.00	0.00	91,063.27
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	50,869.46	18,319.72	34,940.53	0.00	0.00	104,129.71
14UC22	Contribution of Small Streams	UZESZ	PI SHANTAR ZUIDEMA	2,797.36	1,183.28	2,010.16	0.00	0.00	5,990.80
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	421.50	178.30	1,845.06	0.00	0.00	2,444.86
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	14,300.31	0.00	0.00	14,300.31
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	9,048.09	2,117.25	21,360.19	0.00	0.00	32,525.53
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	20,505.62	1,341.38	9,013.64	0.00	0.00	30,860.64
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	89,107.04	27,329.98	81,163.56	0.00	0.00	197,600.58
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	7,614.07	257.10	3,109.66	0.00	0.00	10,980.83
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	(763.32)	(319.83)	(3,850.41)	0.00	0.00	(4,933.56)
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	10,430.80	4,412.24	5,479.69	0.00	0.00	20,322.73
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	53,630.45	15,880.07	38,034.06	0.00	0.00	107,544.58
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,532.79	464.75	10,320.93	0.00	0.00	16,318.47
14UC39	Optical Protein Nanostructures	UBMCFC	PI Feixia Chu	8,807.40	3,725.55	14,150.22	0.00	0.00	26,683.17
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	26,556.44	11,233.37	21,397.62	0.00	0.00	59,187.43
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	15,964.32	4,025.65	10,175.36	0.00	0.00	30,165.33
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	1,346.17	113.08	379.40	0.00	0.00	1,838.65
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	12,036.04	604.87	6,456.06	0.00	0.00	19,096.97
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	19,248.42	2,376.93	12,975.63	0.00	0.00	34,600.98
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	4,658.85	1,970.73	1,723.70	0.00	0.00	8,353.28
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	3,150.00	249.48	17,920.49	0.00	0.00	21,319.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB58	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	UZESLB	PI Elizabeth Burakowski	386.33	163.44	0.00	0.00	0.00	549.77
15CB60	Education - CS	UXYTMW	PI Mark Wiley	788.32	333.46	291.66	0.00	0.00	1,413.44
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	8,290.36	3,506.83	3,067.27	0.00	0.00	14,864.46
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	8,014.10	3,389.95	5,759.00	0.00	0.00	17,163.05
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	10,076.13	4,262.22	7,240.90	0.00	0.00	21,579.25
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	6,204.60	2,624.56	4,458.72	0.00	0.00	13,287.88
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	2,046.42	171.89	780.86	0.00	0.00	2,999.17
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	5,607.13	2,371.82	4,029.39	0.00	0.00	12,008.34
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	1,551.92	656.41	1,115.20	0.00	0.00	3,323.53
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	6,416.94	2,714.36	3,214.24	0.00	0.00	12,345.54
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	486.17	205.56	179.86	0.00	0.00	871.59
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSCM	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Year 2 - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSCM	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	73,742.25	29,827.26	0.00	0.00	0.00	103,569.51
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	14,920.39	6,311.28	0.00	0.00	0.00	21,231.67
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	2,198.28	856.72	0.00	0.00	0.00	3,055.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	42,325.76	17,903.80	0.00	0.00	0.00	60,229.56

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Current Funds									
Research & Sponsored Programs									
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	7,125.48	598.54	0.00	0.00	0.00	7,724.02
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	2,533.28	212.80	0.00	0.00	0.00	2,746.08
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,533.28	212.80	0.00	0.00	0.00	2,746.08
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	10,620.08	578.94	0.00	0.00	0.00	11,199.02
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	11,999.98	2,808.00	0.00	0.00	0.00	14,807.98
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	8,765.53	2,051.13	0.00	0.00	0.00	10,816.66
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	6,652.02	226.80	0.00	0.00	0.00	6,878.82
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	2,700.00	226.80	0.00	0.00	0.00	2,926.80
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	8,765.53	2,051.13	0.00	0.00	0.00	10,816.66
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	10,285.76	0.00	0.00	0.00	0.00	10,285.76
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	5,642.04	2,228.61	0.00	0.00	0.00	7,870.65
15H639	Improving finfish production	UBAEGD	AES Grad Program	8,068.60	325.75	0.00	0.00	0.00	8,394.35
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36

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Current Funds									
Research & Sponsored Programs									
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	3,987.96	334.99	1,989.27	0.00	0.00	6,312.22
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	10,423.89	514.29	0.00	0.00	0.00	10,938.18
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	95,890.52	0.00	0.00	95,890.52
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	2,358.77	103.38	1,942.70	0.00	0.00	4,404.85
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,152.45	180.81	606.65	0.00	0.00	2,939.91
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	25,087.11	4,353.61	15,533.37	0.00	0.00	44,974.09
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	34,430.58	4,766.05	25,019.11	0.00	0.00	64,215.74
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	4,826.67	0.00	12,260.86	0.00	0.00	17,087.53
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	19,221.75	898.98	53,522.88	0.00	0.00	73,643.61
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	127,487.11	10,173.58	81,560.22	0.00	0.00	219,220.91
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	17,696.36	1,486.50	9,687.34	0.00	0.00	28,870.20
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	13,656.08	710.77	21,430.24	0.00	0.00	35,797.09
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	2,437.50	0.00	2,098.00	0.00	0.00	4,535.50
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	92,602.16	32,264.90	16,078.15	0.00	0.00	140,945.21
184205	Year 2 funding	UACARX	Center for Academic Resources	1,665.69	139.92	207.22	0.00	0.00	2,012.83
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	62,399.36	15,812.30	186,164.42	0.00	0.00	264,376.08
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	26,201.30	1,666.03	2,884.00	0.00	0.00	30,751.33
184209	TQP-CoopExt Subfund	UXYTIMY	PI Michael Young	2,047.95	866.29	233.14	0.00	0.00	3,147.38
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	121,339.86	31,497.61	75,354.89	0.00	0.00	228,192.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	26,641.94	6,462.08	38,211.40	0.00	0.00	71,315.42
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,386.34	1,167.83	14,989.77	0.00	0.00	31,543.94
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	1,019.46	0.00	0.00	1,019.46
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,148.17	0.00	0.00	1,409.96
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	(130.00)	0.00	0.00	(130.00)
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	7,038.16	591.22	10,476.57	0.00	0.00	18,105.95
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	4,528.65	1,519.93	5,156.63	0.00	0.00	11,205.21
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	39,867.15	7,940.06	95,441.42	0.00	0.00	143,248.63
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	46,891.45	15,517.86	91,271.81	0.00	0.00	153,681.12
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	47,187.93	14,304.81	307,336.26	0.00	0.00	368,829.00
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	8,163.44	2,914.52	6,888.96	0.00	0.00	17,966.92
193338	Job Crafting Intervention	UFDDYV	PI Vidya Sundar	24,381.67	3,929.01	15,935.79	0.00	0.00	44,246.47
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	8,587.34	361.86	4,573.14	0.00	0.00	13,522.34
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	19,726.77	5,843.92	12,786.11	0.00	0.00	38,356.80
193341	AT State FY18	UFDDTW	PI Therese Willkomm	22,849.97	5,628.44	72,817.95	0.00	0.00	101,296.36
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	35,118.92	8,781.73	86,205.50	0.00	0.00	130,106.15
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	48,745.70	12,053.50	239,454.27	0.00	0.00	300,253.47
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	6,695.32	2,728.62	(16,655.29)	0.00	0.00	(7,231.35)
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	43,992.98	14,291.78	29,433.72	0.00	0.00	87,718.48
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	54,269.35	13,251.75	82,024.34	776.38	0.00	150,321.82
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,651.98	3,271.92	102,158.16	0.00	0.00	126,082.06
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	49,097.72	20,768.09	32,536.83	0.00	0.00	102,402.64
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	11,477.38	555.87	75,962.02	0.00	0.00	87,995.27
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	46,438.38	8,215.03	57,264.84	0.00	0.00	111,918.25
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	27,329.63	6,164.08	31,828.74	0.00	0.00	65,322.45
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	6,379.17	535.85	6,886.84	0.00	0.00	13,801.86
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	147,000.00	0.00	0.00	147,000.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chantikov	32,718.68	4,287.86	61,594.56	0.00	0.00	98,601.10
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	47,906.06	3,585.09	47,304.04	0.00	0.00	98,795.19
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	28,078.44	3,004.34	42,380.71	0.00	0.00	73,463.49
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	35,180.86	5,029.60	48,388.67	0.00	0.00	88,599.13
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	36,835.49	5,040.53	29,621.05	0.00	0.00	71,497.07
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	58,479.16	19,841.17	45,863.35	0.00	0.00	124,183.68
193363	UCEDD FY19	UFDDLB	PI Linda Bimbo	88,416.35	34,333.11	37,302.46	0.00	0.00	160,051.92

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Current Funds									
Research & Sponsored Programs									
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	23,300.00	9,855.92	9,389.16	0.00	0.00	42,545.08
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	21,536.73	8,946.30	14,150.40	0.00	0.00	44,633.43
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	21,725.31	0.00	0.00	21,725.31
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	2,771.60	0.00	0.00	2,771.60
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	35,572.06	13,497.95	24,780.35	0.00	0.00	73,850.36
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	1,050.00	88.20	170.73	0.00	0.00	1,308.93
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	600.00	50.40	977.14	0.00	0.00	1,627.54
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	1,820.44	586.98	1,215.76	0.00	0.00	3,623.18
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	849.22	58.90	90.81	0.00	0.00	998.93
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	9,001.20	3,807.51	35,001.00	0.00	0.00	47,809.71
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	639.91	0.00	0.00	639.91
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	14,565.55	0.00	0.00	14,565.55
1DA066	Carsey Center Operations	UACARS	Carsey School	19,201.85	2,048.51	620.02	0.00	0.00	21,870.38
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	7,222.54	2,494.04	482.85	0.00	0.00	10,199.43
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,769.09	484.61	37.94	0.00	0.00	6,291.64
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	642.00	0.00	0.00	642.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	3,126.86	839.61	216,090.96	0.00	0.00	220,057.43
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	169.99	0.00	0.00	169.99
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	1,133.75	0.00	0.00	0.00	0.00	1,133.75
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSR	PI Stuart Grandy	785.39	268.40	1,250.24	0.00	0.00	2,304.03
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	8.66	0.00	0.00	8.66
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	0.00	12,865.26	0.00	0.00	13,865.26
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	33,782.71	3,063.19	97,621.36	0.00	0.00	134,467.26
1DC058	Family Research Lab	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	24,532.60	6,439.54	4,925.92	0.00	0.00	35,898.06
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	2,407.43	202.23	19.76	0.00	0.00	2,629.42
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	12,275.10	2,669.37	35,484.38	0.00	0.00	50,428.85
1DD047	ICP Instrument	UDERGO	Environmental Research Group	965.37	381.31	(6,783.63)	0.00	0.00	(5,436.95)

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Current Funds									
Research & Sponsored Programs									
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	6,442.07	2,368.11	(989.27)	0.00	0.00	7,820.91
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	980.88	0.00	0.00	980.88
1DD075	UCIRC	UDCEJD	PI Jo Daniel	38,162.95	5,352.70	3,301.24	0.00	0.00	46,816.89
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	8,275.39	1,936.44	0.00	0.00	0.00	10,211.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	12,198.68	796.37	189.00	0.00	0.00	13,184.05
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	12,833.73	0.00	0.00	12,833.73
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	2,467.25	0.00	2,818.97	0.00	0.00	5,286.22
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	57,616.63	20,776.56	12,061.92	0.00	0.00	90,455.11
1DF056	IOD - reserves	UFIOD0	Institute on Disability	43,286.50	16,568.99	38,969.95	3,944.15	0.00	102,769.59
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	23,052.48	7,400.66	1,937.55	0.00	0.00	32,390.69
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	17,096.95	6,753.28	577.02	0.00	0.00	24,427.25
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	2,505.00	201.60	2,188.66	0.00	0.00	4,895.26
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	(4,566.33)	0.00	0.00	(4,566.33)
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	213.96	0.00	0.00	213.96
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,938.00	0.00	0.00	1,938.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	(392.05)	0.00	0.00	(392.05)
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	2,359.22	793.55	(6,066.98)	0.00	0.00	(2,914.21)
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	16.00	0.00	0.00	16.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	942.28	372.21	(3,458.35)	0.00	0.00	(2,143.86)
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	46,258.48	18,272.16	(9,628.31)	0.00	0.00	54,902.33
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(1,779.48)	0.00	0.00	(1,779.48)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(875.00)	0.00	0.00	(875.00)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,449.50	640.70	35,703.22	0.00	0.00	45,793.42
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	53.61	0.00	0.00	53.61
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,167.55	182.05	6,660.95	0.00	0.00	9,010.55
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	295.72	0.00	0.00	295.72
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	502.34	0.00	0.00	502.34
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	14,276.96	5,371.62	(26,700.48)	0.00	0.00	(7,051.90)
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	5,719.05	0.00	0.00	5,719.05
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	8,745.00	0.00	0.00	8,745.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	31,550.00	0.00	0.00	31,550.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,084.00	0.00	0.00	11,084.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	11,426.90	4,513.64	0.00	0.00	0.00	15,940.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	500.15	197.56	0.00	0.00	0.00	697.71
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	32,271.56	5,304.83	3,431.10	0.00	0.00	41,007.49
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	3,902.15	327.78	91.05	0.00	0.00	4,320.98
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	4,825.00	0.00	0.00	4,825.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	5,614.30	2,217.61	12,063.86	0.00	0.00	19,895.77
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	8,618.50	0.00	0.00	8,618.50
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	28.50	0.00	0.00	28.50
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	4,726.97	1,867.20	0.00	0.00	0.00	6,594.17
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,178.75	0.00	0.00	2,178.75
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	15.43	0.00	0.00	15.43
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	5,569.51	467.85	2,850.94	0.00	0.00	8,888.30
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	26,876.32	10,616.16	0.00	0.00	0.00	37,492.48
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,178.03	0.00	0.00	5,178.03
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,720.00	0.00	0.00	1,720.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	2,578.08	216.55	1,841.52	0.00	0.00	4,636.15
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	43,474.00	0.00	0.00	43,474.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	992.51	0.00	0.00	992.51
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	12,798.36	0.00	0.00	12,798.36
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	44,399.34	16,362.13	4,905.60	0.00	0.00	65,667.07
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	74,030.75	0.00	0.00	0.00	74,030.75
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	76,852.97	18,474.40	144,295.31	0.00	0.00	239,622.68
1UB025	COLSA Farms	UBFMFS	Farm Services	55,056.95	19,307.47	18,864.17	0.00	0.00	93,228.59
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	37,234.08	14,112.13	22,443.19	0.00	0.00	73,789.40
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	50,517.53	12,634.03	10,263.30	4,941.48	0.00	78,356.34
1UB025	COLSA Farms	UBFMD	Organic Dairy Facility	67,658.13	18,181.67	62,537.41	3,276.30	0.00	151,653.51
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	68,781.60	27,168.72	12,521.43	0.00	0.00	108,471.75
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	1,002.25	395.91	47,065.76	0.00	0.00	48,463.92
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	24,142.81	9,536.42	1,186.92	0.00	0.00	34,866.15
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	214,275.76	84,638.72	3,109.52	0.00	0.00	302,024.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	103,825.00	37,935.64	1,142.89	0.00	0.00	142,903.53
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	79,004.08	31,084.16	4,271.17	0.00	0.00	114,359.41
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	464,879.16	181,544.60	27,381.35	0.00	0.00	673,805.11
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	139,291.92	55,020.32	65,748.37	0.00	0.00	260,060.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	229,031.92	0.00	0.00	0.00	229,031.92
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	16,752.36	0.00	0.00	0.00	16,752.36
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	296,841.14	115,152.46	9,848.73	0.00	0.00	421,842.33
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	44,048.13	17,039.51	28,040.18	0.00	0.00	89,127.82
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	16,140.95	6,285.78	5,075.20	0.00	0.00	27,501.93
1UZ000	EOS Educational and General	UZSP00	Space Science Center	51,443.02	18,259.78	30,600.07	0.00	0.00	100,302.87
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	3,061.20	0.00	0.00	3,061.20
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	42.20	0.00	0.00	42.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	31,206.97	12,200.90	6,229.95	0.00	0.00	49,637.82
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	18,950.80	7,485.60	25,306.56	919.82	0.00	52,662.78
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	21,612.32	8,536.88	0.00	0.00	0.00	30,149.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	26,847.60	9,933.04	20,105.91	0.00	0.00	56,886.55
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	28,231.38	11,151.36	15,990.68	0.00	0.00	55,373.42
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	43,483.04	17,175.84	0.00	0.00	0.00	60,658.88
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	53,762.25	18,207.86	68,837.38	0.00	0.00	140,807.49
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				17,555,132.37	4,595,387.38	12,549,393.95	18,266.51	0.00	34,718,180.21
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDD	NH Veterinary Diagnostic Laboratory	161,296.14	51,824.66	76,280.31	0.00	0.00	289,401.11
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	6,879.92	243.38	1,586.52	0.00	0.00	8,709.82
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	129,698.13	43,510.39	47,266.54	0.00	0.00	220,475.06
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	3,168.18	1,251.42	(232.63)	0.00	0.00	4,186.97
1DX2AQ	Extensio Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	447.90	0.00	0.00	447.90
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	189.35	0.00	0.00	189.35
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	620.48	0.00	0.00	620.48
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(104.20)	0.00	0.00	(104.20)
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	4,322.62	0.00	0.00	4,322.62
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	4,268.45	1,686.05	2,879.99	0.00	0.00	8,834.49
1DX2FT	Forestry Training	UXNTRS	Natural Resources	1,915.00	160.86	25.37	0.00	0.00	2,101.23
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	38.41	0.00	0.00	38.41
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	759.98	0.00	0.00	759.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	2,478.75	0.00	8,173.68	0.00	0.00	10,652.43
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	15,125.80	0.00	0.00	15,125.80
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	179.23	0.00	354.90	0.00	0.00	534.13
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,926.76	0.00	0.00	1,926.76
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,688.16	309.81	9,358.15	0.00	0.00	13,356.12
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	5,119.20	0.00	0.00	5,119.20
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	297.23	0.00	0.00	297.23
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	250.00	0.00	0.00	250.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	1,343.39	530.64	2,512.42	0.00	0.00	4,386.45
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	15.53	0.00	0.00	15.53
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	28.35	0.00	0.00	28.35
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	786.99	0.00	0.00	786.99
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	137.37	0.00	0.00	137.37
1DXFAH	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	8,915.24	0.00	0.00	8,915.24
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	2,354.00	197.74	1,037.62	0.00	0.00	3,589.36
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	(218.73)	0.00	0.00	(218.73)
1DXFFE	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	364.97	0.00	0.00	364.97
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	708.62	0.00	0.00	708.62
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	40.11	0.00	0.00	40.11
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	1,325.00	0.00	0.00	1,325.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	5,555.89	0.00	0.00	5,555.89
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	44.78	0.00	0.00	44.78
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	336.97	0.00	0.00	336.97
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	873.68	0.00	0.00	873.68
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	144.89	0.00	0.00	144.89
1DXNCR	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	2,528.05	0.00	0.00	2,528.05
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	255.28	0.00	0.00	255.28
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	204.56	0.00	0.00	204.56
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	6,837.80	0.00	0.00	6,837.80
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	100.00	0.00	0.00	100.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	888.81	351.08	27.25	0.00	0.00	1,267.14
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	6,311.53	0.00	0.00	6,311.53
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	866.78	0.00	0.00	866.78
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	(1,666.04)	0.00	0.00	(1,666.04)
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,293.48	0.00	0.00	1,293.48
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,099.35	0.00	0.00	1,099.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	34,121.00	0.00	0.00	34,121.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,041.91	411.62	4,969.30	0.00	0.00	6,422.83
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	3,876.92	1,531.40	24,291.04	0.00	0.00	29,699.36
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	7,875.87	1,006.04	1,010.43	0.00	0.00	9,892.34
1GA184	Sand Dollar - Food Solutions N.E.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	4,500.00	377.99	19,885.97	0.00	0.00	24,763.96
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	1,784.35	426.32	0.00	0.00	0.00	2,210.67
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	3,969.00	0.00	0.00	3,969.00
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,736.14	0.00	0.00	1,736.14
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,819.70	0.00	0.00	2,819.70
1GE100	Center for Family Business	UECFB	Center for Family Business	15,859.49	5,159.87	0.00	0.00	0.00	21,019.36
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	83,990.46	33,176.28	38,274.57	0.00	0.00	155,441.31
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	11,581.95	2,409.19	7,047.59	0.00	0.00	21,038.73
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	12,464.08	0.00	0.00	12,464.08
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	359.00	0.00	0.00	359.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	4,702.25	386.22	0.00	0.00	0.00	5,088.47
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	6,710.26	0.00	0.00	6,710.26
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	3,647.85	0.00	0.00	3,647.85
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	545.75	45.84	0.00	0.00	0.00	591.59
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	6,095.05	1,516.76	0.00	0.00	0.00	7,611.81
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	15,884.81	3,535.77	128.62	0.00	0.00	19,549.20
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	6,199.75	234.18	0.00	0.00	0.00	6,433.93
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,700.50	0.00	0.00	3,700.50
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	1,807.00	0.00	625.98	0.00	0.00	2,432.98
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	33,924.62	0.00	0.00	33,924.62
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	125.28	0.00	0.00	125.28
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	397.99	0.00	0.00	397.99
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,421.71	0.00	0.00	5,421.71
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,265.76	0.00	0.00	1,265.76
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	200.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	224.98	0.00	0.00	224.98
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	365.00	0.00	0.00	365.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	9,792.50	0.00	0.00	0.00	0.00	9,792.50
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	4,615.83	1,823.20	59.95	0.00	0.00	6,498.98
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,599.44	0.00	0.00	2,599.44
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,015.78	0.00	0.00	1,015.78
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	2,287.50	0.00	536.14	0.00	0.00	2,823.64
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	9,170.00	0.00	219.32	0.00	0.00	9,389.32
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	438.75	0.00	0.00	438.75
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	1,013.09	400.17	0.00	0.00	0.00	1,413.26
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	652.51	0.00	0.00	652.51
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	52.87	0.00	0.00	52.87
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	230.94	91.23	0.00	0.00	0.00	322.17
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	128.33	0.00	0.00	128.33
1GX065	CE Professional Dev & Training	UXPDNT	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	3,982.50	0.00	7,081.43	0.00	0.00	11,063.93
1GX067	Deans-Career & Professional Success	UXADMS	Administration	7,198.00	0.00	300.00	0.00	0.00	7,498.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	10,070.00	0.00	0.00	10,070.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	5,864.10	562.53	0.00	0.00	0.00	6,426.63
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	285,914.00	107,806.16	52,599.57	0.00	0.00	446,319.73
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	10,811.28	0.00	0.00	10,811.28
1UX026	CE State PAU	UXCMDV	Community and Economic Development	57,488.13	22,133.62	0.00	0.00	0.00	79,621.75
1UX026	CE State PAU	UXCMNC	Communications	41,231.55	11,316.23	14,686.62	0.00	0.00	67,234.40
1UX026	CE State PAU	UXDVLV	Development	35,495.91	11,787.18	2,899.38	0.00	0.00	50,182.47
1UX026	CE State PAU	UXFDAG	Food and Agriculture	93,454.14	32,090.71	0.00	0.00	0.00	125,544.85
1UX026	CE State PAU	UXNTRS	Natural Resources	118,245.11	42,659.39	0.00	0.00	0.00	160,904.50
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	33.26	0.00	0.00	33.26
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	71,360.96	28,059.17	0.00	0.00	0.00	99,420.13
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	756.00	0.00	0.00	756.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	199,543.85	0.00	0.00	199,543.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXYTFM	Youth and Family	132,339.98	51,918.31	0.00	0.00	0.00	184,258.29
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	30,215.15	11,456.52	0.00	0.00	0.00	41,671.67
1UX028	CE County PAU	UXCHSR	Cheshire County	21,714.30	8,577.28	0.00	0.00	0.00	30,291.58
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	16,705.49	6,592.10	0.00	0.00	0.00	23,297.59
1UX028	CE County PAU	UXCOOS	Coos County	42,898.08	16,466.20	0.00	0.00	0.00	59,364.28
1UX028	CE County PAU	UXCRRL	Carroll County	55,392.00	21,401.33	0.00	0.00	0.00	76,793.33
1UX028	CE County PAU	UXFDAG	Food and Agriculture	15,205.95	5,472.71	0.00	0.00	0.00	20,678.66
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	33,042.02	12,413.41	0.00	0.00	0.00	45,455.43
1UX028	CE County PAU	UXHLSB	Hillsborough County	47,176.94	18,634.78	0.00	0.00	0.00	65,811.72
1UX028	CE County PAU	UXMRMK	Merrimack County	54,428.55	21,499.25	0.00	0.00	0.00	75,927.80
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	45,654.01	17,554.77	0.00	0.00	0.00	63,208.78
1UX028	CE County PAU	UXSLVN	Sullivan County	46,826.66	17,238.23	0.00	0.00	0.00	64,064.89
1UX028	CE County PAU	UXSTFD	Strafford County	391.37	113.32	0.00	0.00	0.00	504.69
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,773,238.48	618,351.31	736,324.95	0.00	0.00	3,127,914.74
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	362.90	0.00	0.00	362.90
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	7,842.03	0.00	0.00	7,842.03
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	23,076.96	9,115.36	778.85	0.00	0.00	32,971.17
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	33,624.53	0.00	0.00	44,353.73
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	14,300.00	0.00	0.00	14,300.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	38,000.00	3,192.00	0.00	0.00	0.00	41,192.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	21,594.63	0.00	0.00	21,594.63
1DAFAS	Faculty Scholars Program	UAFCEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	2,227.30	187.09	6,701.72	0.00	0.00	9,116.11
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	8,249.55	3,258.59	323.33	0.00	0.00	11,831.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	250.00	0.00	0.00	250.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	1,567.03	0.00	0.00	1,567.03
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	638.68	0.00	0.00	638.68
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	3,703.55	0.00	0.00	3,703.55
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	4,125.35	471.08	694.80	0.00	0.00	5,291.23
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	142.70	0.00	0.00	142.70
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	3,737.60	126.00	14,195.22	0.00	0.00	18,058.82
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	875.00	0.00	0.00	875.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	3,341.17	900.14	0.00	0.00	0.00	4,241.31
1GC065	Smyth Gifts	UCMUSI	Music	600.00	50.40	450.00	0.00	0.00	1,100.40
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	78.05	0.00	0.00	78.05
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	1,721.94	402.93	109.00	0.00	0.00	2,233.87
1GC069	Music Misc Gifts	UCMUSI	Music	3,000.00	252.00	4,055.70	0.00	0.00	7,307.70
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	125.00	0.00	0.00	125.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	83.00	0.00	0.00	83.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	400.00	0.00	0.00	400.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	690.19	0.00	0.00	690.19
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	649.00	0.00	0.00	649.00
1GC138	William L Dunfey History Prof	UCHIST	History	2,478.34	978.93	32,606.73	0.00	0.00	36,064.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	70.85	0.00	0.00	70.85
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	2,595.77	0.00	0.00	2,595.77
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	190.26	0.00	0.00	190.26
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	20,286.30	8,013.10	0.00	0.00	0.00	28,299.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	488.19	0.00	0.00	488.19
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,513.94	0.00	0.00	1,513.94
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	100.00	0.00	0.00	100.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	6,553.92	550.56	0.00	0.00	0.00	7,104.48
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	1,418.50	0.00	0.00	1,418.50
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	1,034.42	0.00	0.00	1,034.42
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	500.00	0.00	0.00	500.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	1,444.50	0.00	6,928.66	0.00	0.00	8,373.16
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	1,200.96	0.00	0.00	1,200.96
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,076.94	90.47	(610.00)	0.00	0.00	557.41
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	10,769.36	452.34	3,972.67	0.00	0.00	15,194.37
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	5,653.95	474.93	0.00	0.00	0.00	6,128.88
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,055.71	0.00	0.00	1,055.71
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	2,000.55	0.00	0.00	2,000.55
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	328.70	0.00	0.00	328.70
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	3,347.64	121.60	2,263.13	0.00	0.00	5,732.37
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	16,370.54	966.89	22,752.04	0.00	0.00	40,089.47
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	2,979.86	0.00	0.00	2,979.86
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,887.05	0.00	0.00	1,887.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	603.63	0.00	0.00	603.63
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	15,634.08	4,492.61	16,516.45	0.00	0.00	36,643.14
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	Library Administration	0.00	0.00	4,837.92	0.00	0.00	4,837.92
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	14.97	0.00	0.00	14.97
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	161.80	0.00	0.00	161.80
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	83.46	0.00	0.00	83.46
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,676.00	0.00	0.00	4,676.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	6,429.00	0.00	17,019.70	0.00	0.00	23,448.70
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	1,415.44	118.89	260.00	0.00	0.00	1,794.33
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	27,658.48	7,575.84	3,427.39	0.00	0.00	38,661.71
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	1,073.75	0.00	0.00	0.00	0.00	1,073.75
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.70	0.00	0.00	370.70
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,913.00)	0.00	0.00	(5,913.00)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	148,514.40	49,426.64	30,016.04	0.00	0.00	227,957.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	92.00	0.00	0.00	92.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(10.03)	0.00	0.00	(10.03)
1DJ201	Natl Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.35	0.00	0.00	67.35
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.03	0.00	0.00	61.03
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	4.22	0.00	0.00	4.22
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,722.99	0.00	0.00	1,722.99
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	92.11	0.00	0.00	92.11
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	94.63	0.00	0.00	94.63
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.32	0.00	0.00	19.32
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	626.68	0.00	0.00	626.68
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.94	0.00	0.00	238.94
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	1,738.50	0.00	0.00	1,738.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	88.46	0.00	0.00	88.46
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.04	0.00	0.00	21.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ326	The UNH WildTones	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	127.41	0.00	0.00	127.41
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.24	0.00	0.00	0.24
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	98.91	0.00	0.00	98.91
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.86	0.00	0.00	89.86
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.01	0.00	0.00	11.01
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.76	0.00	0.00	9.76
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.00	0.00	0.00	1.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.33	0.00	0.00	54.33
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	94.50	0.00	0.00	94.50
1DJ362	Alpha Tau Omega Fraternity	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	68.79	0.00	0.00	68.79
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.71	0.00	0.00	100.71
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	300.00	0.00	0.00	300.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	685.06	0.00	0.00	685.06
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,341.45	0.00	0.00	2,341.45
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	679.00	0.00	0.00	679.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	335.72	0.00	0.00	335.72
1DJG08	Sailing Club	UJGSAL	Sailing	0.00	0.00	614.98	0.00	0.00	614.98
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	598.00	0.00	0.00	598.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	(621.00)	0.00	0.00	(621.00)
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	(32.50)	0.00	0.00	(32.50)
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	(165.03)	0.00	0.00	(165.03)
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	5,276.79	0.00	0.00	5,276.79
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	375.00	0.00	0.00	375.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	540.96	0.00	0.00	540.96
1DJG20	Men's Lacrosse Club	UJGLMX	Men's Lacrosse	0.00	0.00	(378.00)	0.00	0.00	(378.00)
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	1,546.10	0.00	0.00	1,546.10
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	175.00	0.00	0.00	175.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	194.62	0.00	0.00	194.62
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	3,364.00	0.00	0.00	3,364.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	485.00	0.00	0.00	485.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	245.86	0.00	0.00	245.86
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	383.18	0.00	0.00	383.18
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	(26.66)	0.00	0.00	(26.66)
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	3,480.00	0.00	0.00	3,480.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	770.00	0.00	0.00	770.00
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	7,088.50	33.60	10,403.29	0.00	0.00	17,525.39
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	26,433.37	10,312.68	24,809.21	0.00	0.00	61,555.26
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,087.50	0.00	32,611.31	0.00	0.00	33,698.81
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	900.00	0.00	194.65	0.00	0.00	1,094.65
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	1,600.00	0.00	8,102.49	0.00	0.00	9,702.49
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	300.00	0.00	287.93	0.00	0.00	587.93
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,121.44	0.00	5,120.07	0.00	0.00	12,241.51
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	637.50	0.00	5,834.03	0.00	0.00	6,471.53
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	687.50	0.00	25,375.86	0.00	0.00	26,063.36
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	350.00	0.00	22,612.85	0.00	0.00	22,962.85
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,010.76	0.00	417.05	0.00	0.00	9,427.81
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	3,689.04	0.00	0.00	3,689.04
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	537.50	0.00	141.11	0.00	0.00	678.61
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	6,680.00	0.00	10,340.80	0.00	0.00	17,020.80
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,307.16	0.00	4,471.65	3,597.11	0.00	12,375.92
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USVWBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,355.15	0.00	0.00	1,355.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	300.00	0.00	0.00	300.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	110.00	0.00	0.00	110.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	398.40	0.00	0.00	398.40
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	2,195.72	0.00	0.00	2,195.72
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	936.20	0.00	0.00	936.20
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	3,422.36	0.00	0.00	3,422.36
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	287.62	0.00	0.00	287.62
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.04	0.00	0.00	75.04
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	882.50	0.00	0.00	882.50
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	42.14	0.00	0.00	42.14
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	170.00	0.00	0.00	170.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.46	0.00	0.00	28.46
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	8,480.25	0.00	0.00	8,480.25
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	2,496.04	0.00	0.00	2,496.04
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	22,077.48	0.00	0.00	22,077.48
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	4,356.16	0.00	0.00	4,356.16
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	895.58	0.00	0.00	895.58
1GS029	Cat Club	USMFTB	Football	10,815.80	908.50	29,814.37	0.00	0.00	41,538.67
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	13,186.25	0.00	0.00	13,186.25
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	1,225.00	0.00	(711.68)	0.00	0.00	513.32
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,323.86	0.00	0.00	2,323.86
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	235.00	0.00	0.00	235.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.17	8.41	1,615.60	0.00	0.00	1,724.18
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	247.50	20.79	5,177.29	0.00	0.00	5,445.58
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	741.25	0.00	0.00	741.25
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	367.00	0.00	0.00	367.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	165.00	0.00	0.00	165.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	9,679.89	0.00	0.00	9,679.89
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	38,051.86	0.00	0.00	38,051.86
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	1,230.80	103.36	0.00	0.00	0.00	1,334.16
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	831.88	0.00	0.00	831.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	5,513.76	0.00	0.00	5,513.76
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	18,821.71	0.00	0.00	18,821.71
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	57,537.44	0.00	0.00	57,537.44
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,506.46	0.00	0.00	2,506.46
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	10,262.96	846.48	538.06	0.00	0.00	11,647.50
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	6,068.15	509.74	0.00	0.00	0.00	6,577.89
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	4,169.00	350.20	3,595.00	0.00	0.00	8,114.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,090.78	0.00	0.00	4,090.78
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	9,198.25	0.00	0.00	9,198.25
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	22,908.77	6,432.92	3,827.32	0.00	0.00	33,169.01
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	20,143.36	7,956.64	4,559.74	0.00	0.00	32,659.74
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,227.09	0.00	0.00	1,227.09
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	4,435.04	372.56	71,304.23	0.00	0.00	76,111.83
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	948.37	374.61	32.01	0.00	0.00	1,354.99
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	313,336.71	120,392.57	27,748.80	0.00	0.00	461,478.08
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	330.39	0.00	1,196.50	0.00	0.00	1,526.89
1DG404	University Advancement	UGAOFF	Programs and Events	600.00	0.00	111,166.01	0.00	0.00	111,766.01
1DG404	University Advancement	UGGADV	Advancement Services	499,021.09	190,103.64	231,730.47	0.00	0.00	920,855.20
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	77,956.34	0.00	0.00	77,956.34
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	26,894.88	1,844.70	87,352.03	0.00	0.00	116,091.61
1DG404	University Advancement	UGRSCS	Academic Unit Communications	178,669.32	69,971.91	5,710.86	0.00	0.00	254,352.09
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	18,516.14	939.96	117,607.60	0.00	0.00	137,063.70
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	737,351.94	290,163.59	28,731.99	0.00	0.00	1,056,247.52
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	26,587.12	0.00	0.00	26,587.12
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,112,287.97)	0.00	0.00	(4,112,287.97)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	1,967.21	0.00	0.00	1,967.21
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	68,362.36	0.00	0.00	68,362.36
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	20,025.00	0.00	0.00	20,025.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	1,108.89	63.00	(661.86)	0.00	0.00	510.03
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	856.00	0.00	0.00	856.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	34,313.42	13,444.08	28,080.48	0.00	0.00	75,837.98
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	8,341.90	3,149.04	0.00	0.00	0.00	11,490.94
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSO	Dir IT Security	77,156.96	30,476.96	14,689.70	0.00	0.00	122,323.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	CIS USNH	UK3HDP	IT Service Desk	26,502.34	10,440.04	1,373.17	0.00	0.00	38,315.55
1DK042	CIS USNH	UK3WAN	WAN	124,680.64	49,248.88	269,862.13	0.00	0.00	443,791.65
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	14,882.70	5,878.65	85.62	0.00	0.00	20,846.97
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	501,030.91	197,907.17	824,661.60	0.00	0.00	1,523,599.68
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	27,201.60	10,744.64	11,201.72	0.00	0.00	49,147.96
1DK042	CIS USNH	UK5BSC	IT BSC	48,976.04	19,345.50	(2,040,510.57)	0.00	0.00	(1,972,189.03)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	1,169.99	0.00	0.00	1,169.99
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	206,567.00	0.00	0.00	206,567.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	69,289.28	27,369.20	(49,947.67)	0.00	0.00	46,710.81
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	238,518.40	93,959.81	15,056.70	0.00	0.00	347,534.91
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	0.00	0.00	840.00	0.00	0.00	840.00
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	23,278.09	9,194.87	181.96	0.00	0.00	32,654.92
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	909,822.50	359,043.50	910,781.88	0.00	0.00	2,179,647.88
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	25,109.20	9,918.08	22,525.92	0.00	0.00	57,553.20
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	11,750.75	4,641.52	(2,807,532.00)	0.00	0.00	(2,791,139.73)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	2,244.56	0.00	0.00	2,244.56
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	17,103.00	0.00	0.00	17,103.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	9,333.40	783.96	0.00	0.00	0.00	10,117.36
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	165,218.25	0.00	0.00	0.00	165,218.25
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement Through 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,395.33	0.00	0.00	20,395.33
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	13,897.50	758.52	11,026.11	0.00	0.00	25,682.13
1GA278	Parent's Association Fund	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	72.00	0.00	0.00	72.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG128	Class of 1993	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG162	Class of 2008 Reunion Challenge Fun	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	51,545.00	0.00	0.00	51,545.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(5,267,469.75)	0.00	0.00	(5,267,469.75)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(155,916.44)	0.00	0.00	(155,916.44)
1UB000	COLSA General Fund	UBDINT	Information Technology	1,281.00	0.00	22,446.59	0.00	0.00	23,727.59
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	8,145,771.71	0.00	0.00	8,145,771.71
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	12,170,470.38	1,236.76	0.00	12,171,707.14
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	11,636,902.55	0.00	0.00	11,636,902.55
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	6,218,683.40	0.00	0.00	6,218,683.40
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	5,561,539.97	0.00	0.00	5,561,539.97
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	2,622.58	0.00	0.00	2,622.58
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	529,335.52	207,639.85	111,667.15	0.00	0.00	848,642.52
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	165,249.12	62,038.75	6,042.64	0.00	0.00	233,330.51
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	334,670.10	131,440.49	48,356.23	0.00	0.00	514,466.82
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,430,803.58)	0.00	0.00	(2,430,803.58)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(435,923.38)	0.00	0.00	(435,923.38)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	60,624.87	0.00	0.00	60,624.87
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	187,677.25	0.00	0.00	187,677.25
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,306,935.37	2,568,953.79	15,930,075.67	5,236.76	0.00	24,811,201.59
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	3,032.50	254.73	640.85	0.00	0.00	3,928.08
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	285.33	0.00	0.00	285.33
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	11,678.83	0.00	0.00	11,678.83
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	403,677.50	0.00	403,677.50
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	4,611.50	0.00	0.00	4,611.50
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,806.39	373.19	0.00	2,179.58
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	377.97	0.00	0.00	377.97
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	413.07	0.00	0.00	413.07
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	6,600.00	0.00	0.00	6,600.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	1,158.00	0.00	6,340.26	0.00	0.00	7,498.26
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	44,334.68	10,757.94	18,938.99	0.00	0.00	74,031.61
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,199.60	0.00	0.00	1,199.60
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	41,644.48	3,525.01	(13,491.68)	0.00	0.00	31,677.81
1UP000	UNH Police	UPPDIS	Communications Dispatch	94,407.28	30,436.56	3,855.18	0.00	0.00	128,699.02
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	3,461.54	1,367.31	43,082.75	0.00	0.00	47,911.60
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	6,319.25	0.00	185.40	0.00	0.00	6,504.65
1UP000	UNH Police	UPPPOL	UNH Police	522,407.08	186,507.38	154,882.40	0.00	0.00	863,796.86
1UP000	UNH Police	UPPSEC	UNH Police Security Services	40,813.98	11,960.48	1,058.71	0.00	0.00	53,833.17
1UP000	UNH Police	UPPUPU	UNH Police Union	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	265,715.71	96,862.38	28,619.12	20,879.60	0.00	412,076.81
1UT000	Facilities Educational and General	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	120,873.66	47,467.83	4,788.98	0.00	0.00	173,130.47
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(6,912,167.23)	0.00	0.00	(6,912,167.23)
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	74,444.56	0.00	0.00	74,444.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	695.00	0.00	0.00	0.00	0.00	695.00
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	1,275.00	0.00	0.00	0.00	0.00	1,275.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	135.00	0.00	0.00	0.00	0.00	135.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	200.00	0.00	0.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	260.00	0.00	0.00	260.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	1,150.00	0.00	0.00	0.00	0.00	1,150.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	135.00	0.00	490.00	0.00	0.00	625.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	5,384.77	452.20	0.00	0.00	0.00	5,836.97
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	545.93	0.00	0.00	545.93
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,264.31	274.19	0.00	0.00	0.00	3,538.50
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	1,695.43	0.00	0.00	1,695.43
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	1,242.27	0.00	0.00	1,242.27
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				22,557.37	726.39	13,797.13	0.00	0.00	37,080.89
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	195,779.00	0.00	0.00	195,779.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	265,726.09	0.00	0.00	265,726.09
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	270,017.80	98,902.20	43,621.11	0.00	0.00	412,541.11
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	308.00	0.00	0.00	308.00
1AAHBP	UNH Student Health Benefit Plan	UAHBP	UNH Student Health Benefit Plan	9,580.72	2,480.02	1,530,335.33	0.00	0.00	1,542,396.07
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	550,388.79	0.00	0.00	550,388.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	235,576.11	86,579.80	72,881.04	0.00	0.00	395,036.95
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	3,752.41	0.00	0.00	3,752.41
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	14,590.15	0.00	0.00	14,590.15
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	378,358.41	129,117.49	19,363.09	0.00	0.00	526,838.99
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	120,543.68	40,590.71	11,119.21	0.00	0.00	172,253.60
1AAHSC	UNH Health Services	UAHLAB	Laboratory	29,915.24	9,834.38	47,005.13	0.00	0.00	86,754.75
1AAHSC	UNH Health Services	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	36,959.59	11,558.08	108,794.82	0.00	0.00	157,312.49
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	9,190.00	771.96	34,581.95	0.00	0.00	44,543.91
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHRAD	Radiology	14,999.49	4,204.35	12,779.04	0.00	0.00	31,982.88
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,252.25	0.00	0.00	1,252.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	905.00	0.00	0.00	905.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,403.07	0.00	0.00	3,403.07
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	3,788.06	0.00	0.00	3,788.06
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,196.51	0.00	0.00	4,196.51
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	11,621.55	0.00	0.00	11,621.55
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	23,972.38	0.00	0.00	23,972.38
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	2,087.26	0.00	0.00	2,087.26
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	3,093.53	0.00	0.00	3,093.53
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	387.79	0.00	0.00	387.79
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	44,836.73	0.00	0.00	44,836.73
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	2,113.64	0.00	0.00	2,113.64
1AARES	Residential life	UARSTF	Staff Administration	372,737.43	141,948.45	11,618.33	0.00	0.00	526,304.21
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	12,154.93	0.00	0.00	12,154.93
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	176.99	0.00	0.00	176.99
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	311.45	0.00	0.00	311.45
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	387.00	0.00	0.00	387.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	17,165.18	5,269.55	10,457.04	0.00	0.00	32,891.77
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	9,931.91	0.00	0.00	9,931.91
1AF001	Action Learning Center	UFKBRN	Browne Center	407,417.75	53,223.14	120,101.79	0.00	0.00	580,742.68
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	58.50	0.00	21,088.71	0.00	0.00	21,147.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	750.00	0.00	0.00	0.00	0.00	750.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	39,313.51	0.00	0.00	0.00	0.00	39,313.51
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	6,221.53	0.00	3,247.11	0.00	0.00	9,468.64
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	1,467.22	0.00	0.00	1,467.22
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	18,586.34	0.00	8,199.11	0.00	0.00	26,785.45
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	1,760.45	0.00	0.00	0.00	0.00	1,760.45
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	25,943.87	0.00	0.00	25,943.87
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	213,683.99	78,746.94	541,262.65	0.00	0.00	833,693.58
1AJMUB	UNH Memorial Union	UJM0FF	Mub Offset Allocations	0.00	0.00	(41,939.69)	0.00	0.00	(41,939.69)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	4,040.17	0.00	217.90	0.00	0.00	4,258.07
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	60,276.29	0.00	0.00	60,276.29
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	11,135.00	0.00	2,954.51	0.00	0.00	14,089.51
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	13,930.70	0.00	0.00	13,930.70
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	87.60	0.00	0.00	87.60
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	2,306.05	0.00	14,367.79	0.00	0.00	16,673.84
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	436,256.00	0.00	0.00	436,256.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	22,208.94	1,822.87	12,823.99	0.00	0.00	36,855.80
1AJREC	Campus Recreation	UJGCLB	Club Sports	6,148.19	46.27	60,378.11	0.00	0.00	66,572.57
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	30,321.34	578.88	3,533.51	0.00	0.00	34,433.73
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	20,810.57	0.00	9,246.32	0.00	0.00	30,056.89
1AJREC	Campus Recreation	UJGINS	Informal Recreation	36,679.61	322.77	848.56	0.00	0.00	37,850.94
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	21,777.97	488.87	9,557.75	0.00	0.00	31,824.59
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	180.00	0.00	0.00	180.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	13,887.44	0.00	0.00	13,887.44
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	9,063.15	37.80	3,341.47	0.00	0.00	12,442.42
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	2,114.75	177.64	19,683.05	0.00	0.00	21,975.44
1AJREC	Campus Recreation	UJGREC	Campus Recreation	250,062.29	97,949.91	850,693.31	0.00	0.00	1,198,705.51
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	1,973.70	25.73	888.19	0.00	0.00	2,887.62
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	2,121.75	0.00	0.00	0.00	0.00	2,121.75
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	8,574.11	37.60	4,976.55	0.00	0.00	13,588.26
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	65,930.31	2,940.91	69,670.46	0.00	0.00	138,541.68
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	15,282.49	0.00	0.00	15,282.49
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	59,155.78	2,503.48	79,202.70	0.00	0.00	140,861.96
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	814,956.00	0.00	0.00	814,956.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	91,224.78	22,946.45	568,120.75	0.00	0.00	682,291.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	91,764.13	33,100.07	550,363.75	0.00	0.00	675,227.95
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	132,607.53	0.00	0.00	132,607.53
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	28,934.00	11,428.93	24,438.53	0.00	0.00	64,801.46
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	13,470.56	5,164.48	672.66	0.00	0.00	19,307.70
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	248,684.14	97,679.44	219,972.22	0.00	0.00	566,335.80
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,119,235.24)	0.00	0.00	(2,119,235.24)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	148,151.32	53,874.52	45,055.85	0.00	0.00	247,081.69
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	63,338.40	25,018.68	18,735.22	0.00	0.00	107,092.30
1AKTEL	Telecommunications	UK5BSC	IT BSC	49,268.39	16,751.56	1,750.45	0.00	0.00	67,770.40
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	95,952.00	0.00	0.00	95,952.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	17.42	0.00	0.00	17.42
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	777,464.87	0.00	0.00	777,464.87
1AQHOS	UNH Dining Services	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	54,819.65	9,589.95	153,716.75	0.00	0.00	218,126.35
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	231,123.32	80,442.87	(125,730.82)	0.00	0.00	185,835.37
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	6,081.76	2,394.88	161.27	0.00	0.00	8,637.91
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	9,374.10	2,530.60	38,637.74	0.00	0.00	50,542.44
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	25,759.42	9,023.06	23,745.93	0.00	0.00	58,528.41
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	102,785.93	40,363.49	2,739,248.76	0.00	0.00	2,882,398.18
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	793,080.53	198,292.21	1,469,377.37	0.00	0.00	2,460,750.11
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	23,184.57	7,606.28	55,722.54	0.00	0.00	86,513.39
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	9,768.35	1,413.84	33,889.30	0.00	0.00	45,071.49
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	918.64	362.88	646.08	0.00	0.00	1,927.60
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	24,296.39	4,623.42	65,150.31	0.00	0.00	94,070.12
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	2,245.88	887.14	887.07	0.00	0.00	4,020.09
1AQHOS	UNH Dining Services	UQDMKT	Marketing	37,932.70	14,297.30	24,679.13	0.00	0.00	76,909.13
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	56,242.05	8,463.86	222,815.39	0.00	0.00	287,521.30
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	26,672.60	5,638.31	128,583.93	0.00	0.00	160,894.84
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	519,511.29	125,937.85	1,043,286.99	0.00	0.00	1,688,736.13
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	17,259.20	4,057.89	40,356.23	0.00	0.00	61,673.32
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPST	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	32,550.01	0.00	0.00	32,550.01
1AQHOS	UNH Dining Services	UQDSTL	Stillings	254,754.42	70,866.56	486,832.65	0.00	0.00	812,453.63
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	52,181.02	8,885.08	262,454.44	0.00	0.00	323,520.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	105,592.67	36,205.79	170,668.82	0.00	0.00	312,467.28
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	32,227.40	7,942.81	41,025.91	0.00	0.00	81,196.12
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,362.50	198.45	1,326.10	0.00	0.00	3,887.05
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	47,000.00	18,564.96	22,389.70	0.00	0.00	87,954.66
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	53,840.12	0.00	0.00	53,840.12
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	53,715.33	19,803.10	33,122.33	0.00	0.00	106,640.76
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	104,053.60	33,642.21	308,080.94	0.00	0.00	445,776.75
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	95,174.09	37,385.04	6,424.33	0.00	0.00	138,983.46
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	871.50	39.40	1,546.91	0.00	0.00	2,457.81
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	14,630.66	5,741.20	175.28	0.00	0.00	20,547.14
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	30,979.36	8,516.02	58,578.39	0.00	0.00	98,073.77
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	19,106.73	0.00	0.00	19,106.73
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	448,417.16	0.00	0.00	448,417.16
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	69,065.30	22,281.98	13,071.58	0.00	0.00	104,418.86
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	173,591.84	0.00	0.00	173,591.84
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	123,793.92	48,898.64	25,605.38	0.00	0.00	198,297.94
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	21,679.25	6,840.98	(18,684.73)	0.00	0.00	9,835.50
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	2,956.73	1,167.90	0.00	0.00	0.00	4,124.63
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	3,378.79	0.00	3,067.05	0.00	0.00	6,445.84
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	55,108.84	16,936.56	6,252.33	0.00	0.00	78,297.73
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	57,378.48	22,664.48	42,680.56	0.00	0.00	122,723.52
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	25,976.22	5,959.65	34,051.11	0.00	0.00	65,986.98
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	127,410.04	44,454.73	51,975.59	0.00	0.00	223,840.36
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	31,366.16	10,772.44	19,676.69	0.00	0.00	61,815.29
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	290,482.03	94,451.92	538,455.31	0.00	0.00	923,389.26
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	176,016.42	64,272.18	160,471.65	0.00	0.00	400,760.25
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	57,242.96	19,376.60	101,333.60	0.00	0.00	177,953.16
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	107,138.48	39,927.35	51,017.60	0.00	0.00	198,083.43
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	42,206.16	15,054.20	19,981.99	0.00	0.00	77,242.35
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	40,010.36	15,299.12	70,283.58	0.00	0.00	125,593.06
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	61,064.72	22,091.84	16,584.97	0.00	0.00	99,741.53
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	100,818.74	38,215.78	79,706.29	0.00	0.00	218,740.81
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	46,867.76	15,278.40	21,103.40	0.00	0.00	83,249.56
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	49,355.49	16,390.15	92,316.06	0.00	0.00	158,061.70
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	40,418.48	15,405.44	19,640.89	0.00	0.00	75,464.81
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	55,046.16	18,592.08	79,139.21	0.00	0.00	152,777.45
1ASATH	UNH Intercollegiate Athletics	USZSML	Summer Camps	292,432.32	24,491.65	335,971.07	0.00	0.00	652,895.04
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	138,888.89	0.00	0.00	138,888.89
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	22,230.80	8,781.20	(4,642,412.43)	148,182.05	0.00	(4,463,218.38)
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	458,320.14	167,035.82	0.00	625,355.96
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	193,172.00	0.00	0.00	193,172.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	146,068.79	314,998.29	0.00	461,067.08
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	22,245.20	0.00	22,245.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ATSPC	Small Projects Construction Team	UTDC03	Facilities Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(3,520,165.72)	0.00	0.00	(3,520,165.72)
***Total Auxiliary Services				10,740,109.37	3,215,763.52	20,930,767.92	705,957.72	0.00	35,592,598.53
No Program Code Assigned									
110279	NSRC Forest Carbon Cycle	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
110333	Forage Brassicas	UBANAB	PI Andre Brito	11,067.24	929.64	4,898.73	0.00	0.00	16,895.61
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	92.26	0.00	0.00	92.26
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	4,980.92	0.00	0.00	4,980.92
111E17	Continuation of NOAA JHC-Off	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	748.20	0.00	0.00	748.20
111E17	Continuation of NOAA JHC-Off	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	576.48	0.00	0.00	576.48
112199	Cold Regions Operations	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRR Water Quality Yr3	UBNRWW	PI Will Wollheim	0.00	0.00	252.28	0.00	0.00	252.28
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	90.00	0.00	45.45	0.00	0.00	135.45
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	12,081.38	0.00	0.00	0.00	0.00	12,081.38
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	31.25	0.00	208.48	0.00	0.00	239.73
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	6,421.06	0.00	0.00	0.00	0.00	6,421.06
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	1,141.24	0.00	0.00	0.00	0.00	1,141.24
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	6,202.63	0.00	0.00	0.00	0.00	6,202.63
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	84.00	0.00	0.00	0.00	0.00	84.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	0.00	0.00	1,833.75	0.00	0.00	1,833.75
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	247.51	0.00	432.57	0.00	0.00	680.08
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	608.01	0.00	0.00	0.00	0.00	608.01
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	1,090.66	0.00	0.00	0.00	0.00	1,090.66
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	554.66	0.00	0.00	0.00	0.00	554.66
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,077.75	0.00	0.00	0.00	0.00	2,077.75
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	293.45	0.00	127.46	0.00	0.00	420.91
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	644.70	0.00	0.00	0.00	0.00	644.70
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	341.25	0.00	236.78	0.00	0.00	578.03
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	608.01	0.00	0.00	0.00	0.00	608.01
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	0.00	0.00	306.58	0.00	0.00	306.58
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	1,442.31	0.00	0.00	0.00	0.00	1,442.31
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	1,302.18	0.00	0.00	0.00	0.00	1,302.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	0.00	0.00	260.56	0.00	0.00	260.56
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	644.70	0.00	0.00	0.00	0.00	644.70
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	1,001.63	0.00	413.87	0.00	0.00	1,415.50
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	497.04	0.00	0.00	0.00	0.00	497.04
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	608.01	0.00	0.00	0.00	0.00	608.01
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	822.50	0.00	336.99	0.00	0.00	1,159.49
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	3,857.46	0.00	0.00	3,857.46
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	570.62	0.00	0.00	0.00	0.00	570.62
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,463.28	0.00	0.00	1,463.28
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,889.80	0.00	0.00	2,889.80
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	573.54	0.00	0.00	0.00	0.00	573.54
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	288.00	0.00	0.00	0.00	0.00	288.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	303.90	0.00	0.00	0.00	0.00	303.90
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	1,872.24	0.00	0.00	1,872.24
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	573.54	0.00	0.00	0.00	0.00	573.54
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	1,758.75	0.00	474.47	0.00	0.00	2,233.22
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	2,657.32	0.00	0.00	2,657.32
11HH83	Mapping productivity and climat2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	513.33	0.00	0.00	513.33
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	11.74	0.00	0.00	11.74
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	McIntyre-Stennis Administration	0.00	0.00	770.98	0.00	0.00	770.98
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	6,381.01	0.00	0.00	0.00	0.00	6,381.01
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	29.99	0.00	0.00	29.99
11MH19	Connectivity of Wildlife Pop 2019	UBNRKJ	PI Adrienne Kovach	0.00	0.00	41.25	0.00	0.00	41.25
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	585.01	0.00	348.02	0.00	0.00	933.03
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,282.21	0.00	0.00	1,282.21
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	900.00	0.00	661.13	0.00	0.00	1,561.13
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	573.54	0.00	0.00	0.00	0.00	573.54
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	178.37	0.00	0.00	178.37
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	608.01	0.00	0.00	0.00	0.00	608.01
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	1,613.13	0.00	688.22	0.00	0.00	2,301.35
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	42.75	0.00	46.07	0.00	0.00	88.82
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	617.32	0.00	0.00	617.32
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	0.00	0.00	208.52	0.00	0.00	208.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C087	NHIRC: Dartmouth Sub-MRI C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C089	White Pine Needle Damage Ext C-S	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
16C090	Subawards Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C091	In-Kind Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C092	Keene State In-Kind CS CarryForward	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C093	In-Kind Cost Share	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
16C094	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C095	In-Kind CS A.Schloss 111E25	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
16C096	In-Kind CS G.Moore 111E27	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C097	In-Kind Cost Share	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
16C098	CS Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C099	FY 2018 PREP Workplan: Year 22 - CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C100	SPIRDV FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C101	VOCA FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C102	VOCA-SA FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C103	Dartmouth-Incente FY18 C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C105	2018 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C106	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C107	Impaired Driving Campaign CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C108	Tsavalas EPSCoR Ext CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
16C110	Science-Based Rehabilitation Ext CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
16C111	Education In-Kind CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
16C112	CS Yr2 Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C113	Chen Dartmouth Sub CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C114	Volunteer Beach Profiling 3&4 CS	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
16C115	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
16C116	Dartmouth-JavelinOncology FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C117	Victims of Crime Act (VOCA) CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C118	Summer Boot Camps CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
16C119	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
16C120	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C121	VOCA-SA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C122	VOCA Supp FY19 FY20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C123	VOCA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C124	SPIRDV FY19 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C125	Dartmouth Lyticon, LLC FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C126	Emerging Shellfish Aquaculture CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
17C007	External Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	3,175.10	0.00	0.00	3,175.10
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	27,093.74	11,442.61	3,440.78	0.00	0.00	41,977.13
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2018 FWS Community Development	UWFAOP	Financial Aid Operations	5,384.82	2,277.76	0.00	0.00	0.00	7,662.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAMKP	Marketing and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	(29.34)	0.00	0.00	(29.34)
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	308.84	0.00	0.00	308.84
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	(249.80)	0.00	0.00	(249.80)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	23,019.54	5,342.68	401.11	0.00	0.00	28,763.33
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	36,136.75	9,453.43	16,702.00	0.00	0.00	62,292.18
1DZCLB	PI Clifford Lopate	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	0.00	0.00	1,721.83	0.00	0.00	1,721.83
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	179.00	0.00	0.00	179.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJ1	PI Kevin Jerram	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,750.00	0.00	0.00	9,750.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	5,459.00	0.00	0.00	5,459.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	964.93	0.00	0.00	964.93
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	315.00	0.00	0.00	315.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	14,516.64	5,734.04	0.00	0.00	0.00	20,250.68
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA261	PAWS	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	897.48	0.00	0.00	897.48
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	360.00	0.00	0.00	0.00	0.00	360.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA285	Newman's Integrated Solutions	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	2,343.75	818.88	4,275.76	0.00	0.00	7,438.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	921.00	0.00	0.00	921.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	1,923.95	0.00	0.00	0.00	0.00	1,923.95
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	680.00	0.00	0.00	680.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	Library Administration	0.00	0.00	26.60	0.00	0.00	26.60
1GQGEN	BUDGET ONLY Other Gift BUS AFF	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	75,711.10	0.00	0.00	75,711.10
1GS177	Linda Hall '62 Women's Alpine Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	227.99	0.00	0.00	227.99
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	20.98	0.00	0.00	20.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,340.80	0.00	0.00	17,340.80
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	537.85	0.00	0.00	537.85
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB041	Biology Equipment Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	(29.65)	0.00	0.00	(29.65)
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	613.50	0.00	0.00	613.50
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	199.00	0.00	0.00	199.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	14,477.72	0.00	0.00	14,477.72
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	21,301.84	7,937.56	153,891.18	0.00	0.00	183,130.58
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	4,906.80	0.00	0.00	4,906.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	61,692.21	0.00	0.00	61,692.21
1XP002	UNH Police Dispatch Equipment	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	96,394.84	0.00	0.00	96,394.84
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	117,213.04	0.00	0.00	117,213.04
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ425	Upper Quad Asbestos Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	48,870.00	0.00	0.00	48,870.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,216.32	0.00	0.00	13,216.32
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	404.00	0.00	0.00	404.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	63,527.49	0.00	0.00	63,527.49
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	837.83	0.00	0.00	837.83
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	26,866.00	0.00	0.00	26,866.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	66,604.34	0.00	0.00	66,604.34
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	33,940.60	0.00	0.00	33,940.60
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	6,875.00	0.00	0.00	6,875.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	1,118.00	0.00	0.00	1,118.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	83,957.99	0.00	0.00	83,957.99
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	3,894.00	0.00	0.00	3,894.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	85.00	0.00	0.00	85.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	5,933.97	0.00	0.00	5,933.97
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	933.28	0.00	0.00	933.28
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	750.00	0.00	0.00	750.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	4,588.00	0.00	0.00	4,588.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	8,680.00	0.00	0.00	8,680.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	51,296.24	0.00	0.00	51,296.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	260.10	0.00	0.00	260.10
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,915.00	0.00	0.00	35,915.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	192,737.31	0.00	0.00	192,737.31
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				21,301.84	7,937.56	1,697,557.51	0.00	15,540,432.74	17,267,229.65
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C25	Bus Shelters-Main St West-Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	34,950.21	0.00	0.00	34,950.21
1XG002	Alumni EAC Capital Fund Class of 42	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,604.00	0.00	0.00	1,604.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	47,808.50	0.00	0.00	47,808.50
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	33,963.99	0.00	0.00	33,963.99
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	67,287.50	0.00	0.00	67,287.50
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	7,880.00	0.00	0.00	7,880.00
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK28	Dimond - Customer Serv Minor Reno	UTDC04	Repair and Renovation	0.00	0.00	18,726.00	0.00	0.00	18,726.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	7,739.33	0.00	0.00	7,739.33
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	18,884.90	0.00	0.00	18,884.90
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	96,663.27	0.00	0.00	96,663.27
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	28,784.23	0.00	0.00	28,784.23
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	16,420.00	0.00	0.00	16,420.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	74,842.13	0.00	0.00	74,842.13

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
***Total No Program Code Assigned			0.00	0.00	1,241,812.46	0.00	0.00	1,241,812.46
**Total Plant Funds			21,301.84	7,937.56	2,939,369.97	0.00	15,540,432.74	18,509,042.11
Agency Funds								
Nonoperating Funds								
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	336.51	0.00	336.51
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds			0.00	0.00	336.51	0.00	0.00	336.51
**Total Agency Funds			0.00	0.00	336.51	0.00	0.00	336.51
*Total 1D - UNH - Durham			80,813,084.45	25,193,160.33	48,750,280.77	1,953,945.77	15,540,432.74	172,250,904.06

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	54,920.82	0.00	197,750.48	252,671.30
*Total 1H - UNH School of Law				1,615,375.06	573,898.38	1,160,575.59	82,392.68	197,750.48	3,629,992.19

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	16,320.00	6,446.40	550.80	0.00	0.00	23,317.20
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	17,800.00	1,495.20	5,405.61	0.00	0.00	24,700.81
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2.91	0.00	0.00	2.91
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	113,502.92	44,600.40	80.00	0.00	0.00	158,183.32
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	2,450.00	205.80	2,222.82	0.00	0.00	4,878.62
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	490,875.32	65,028.21	3,612.18	0.00	0.00	559,515.71
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	57,909.80	22,874.44	11,353.88	0.00	0.00	92,138.12
1UM050	UNHM Education and General	UMBPSS	Business, Politics & Security Studie	2,800.00	235.20	7,065.32	0.00	0.00	10,100.52
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	700.00	58.80	247.68	0.00	0.00	1,006.48
1UM050	UNHM Education and General	UMCIS0	Computer Science	99,793.88	36,340.80	13,188.45	0.00	0.00	149,323.13
1UM050	UNHM Education and General	UMCMN0	Communication	68,763.55	27,044.31	1,320.44	0.00	0.00	97,128.30
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	1,797.88	0.00	0.00	1,797.88
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	99,506.49	39,305.13	0.00	0.00	0.00	138,811.62
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,800.00	319.20	1,556.83	0.00	0.00	5,676.03
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	17,843.08	6,198.48	0.00	0.00	0.00	24,041.56
1UM050	UNHM Education and General	UMHUMA	Humanities	14,467.50	5,714.65	0.00	0.00	0.00	20,182.15
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	33,401.68	11,402.47	3,586.95	0.00	0.00	48,391.10
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	70,674.81	26,952.48	7,527.77	0.00	0.00	105,155.06
1UM050	UNHM Education and General	UMLIFE	Life Sciences	700.00	58.80	(160.32)	0.00	0.00	598.48
1UM050	UNHM Education and General	UMMATH	Mathematics	39,875.98	15,751.00	0.00	0.00	0.00	55,626.98
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	53,724.31	21,145.18	145,282.46	0.00	0.00	220,151.95
1UM050	UNHM Education and General	UMPOLT	Political Science	37,001.53	14,615.63	437.40	0.00	0.00	52,054.56

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	28.91	0.00	0.00	28.91
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	200.00	0.00	0.00	200.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	74,738.68	28,921.77	57,649.77	0.00	0.00	161,310.22
1UM050	UNHM Education and General	UMBUSS	Business Office	68,723.54	23,421.42	2,566.95	0.00	0.00	94,711.91
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	12,132.85	5,072.28	0.00	0.00	0.00	17,205.13
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	119,152.48	42,265.57	14,419.77	0.00	0.00	175,837.82
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	66,957.52	24,223.19	5,203.91	0.00	0.00	96,384.62
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	92,226.93	29,265.05	34,136.26	0.00	0.00	155,628.24
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				434,932.00	153,253.28	127,800.47	0.00	0.00	715,985.75
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	5,075.12	93.24	21,573.65	0.00	0.00	26,742.01
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	107.72	0.00	0.00	107.72
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,200.00	100.80	1,488.00	0.00	0.00	2,788.80
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	84,134.13	27,845.27	24,872.15	0.00	0.00	136,851.55
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	532.28	0.00	0.00	532.28
1UM050	UNHM Education and General	UMCOUN	Counseling Department	70,462.32	25,812.20	1,558.63	0.00	0.00	97,833.15
1UM050	UNHM Education and General	UMDISA	Disability Services	4,366.23	366.75	235.00	0.00	0.00	4,967.98
1UM050	UNHM Education and General	UMFINA	Financial Aid	26,074.01	9,428.97	711.97	0.00	0.00	36,214.95
1UM050	UNHM Education and General	UMFYEX	First Year Experience	57,845.51	18,004.14	6,071.08	0.00	0.00	81,920.73
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	41.63	0.00	35,662.31	0.00	0.00	35,703.94
1UM050	UNHM Education and General	UMORTN	Orientation	3,055.00	0.00	9,899.23	0.00	0.00	12,954.23
1UM050	UNHM Education and General	UMREGS	Registrars Office	37,448.32	13,431.44	1,034.21	0.00	0.00	51,913.97
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	3,671.54	1,450.26	38.92	0.00	0.00	5,160.72
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	34,426.22	12,949.30	2,508.35	0.00	0.00	49,883.87
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				327,800.03	109,482.37	106,293.50	0.00	0.00	543,575.90

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	36,316.37	12,728.75	253.88	0.00	0.00	49,299.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	(414.00)	(34.79)	1,474.44	0.00	0.00	1,025.65
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	710,021.44	0.00	0.00	710,021.44
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				35,902.37	12,693.96	711,749.76	0.00	0.00	760,346.09
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,117,752.76	28,102.92	0.00	1,145,855.68
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	36,342.84	14,533.94	26,507.80	2,440.42	0.00	79,825.00
1UM050	UNHM Education and General	UMSECR	UNHM Security	34,477.34	9,578.37	0.00	0.00	0.00	44,055.71
1UM050	UNHM Education and General	UPPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				70,820.18	24,112.31	1,144,260.56	30,543.34	0.00	1,269,736.39
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propagation	UMSC10	Science	8,133.33	683.20	4,452.35	0.00	0.00	13,268.88
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	1,800.00	0.00	909.00	0.00	0.00	2,709.00
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	81,799.34	950.50	0.00	82,749.84
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	47.18	0.00	0.00	47.18
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	8.00	0.00	0.00	8.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADEM	Assoc Dean Enrollment Mgmt	412.50	34.65	0.00	0.00	0.00	447.15
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	396.00	33.22	0.00	0.00	0.00	429.22
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	59,765.00	5,020.21	0.00	0.00	0.00	64,785.21
1UMPPD	UNHM General Prepaid	UMBSSS	Business, Politics & Security Studie	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCIS0	Computer Science	5,520.00	463.68	0.00	0.00	0.00	5,983.68
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	1,247.20	104.63	0.00	0.00	0.00	1,351.83
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	893.62	0.00	0.00	893.62

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	1,941.20	0.00	599,643.08	601,584.28
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,941.20	0.00	599,643.08	601,584.28
*Total 1M - UNH - Manchester				2,566,062.35	786,763.77	2,558,829.10	31,493.84	599,643.08	6,542,792.14

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,127.62	0.00	0.00	1,127.62
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	3,700.06	0.00	0.00	0.00	0.00	3,700.06
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	27.75	0.00	0.00	27.75
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,891.07	0.00	0.00	1,891.07
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	716.85	0.00	0.00	716.85
5GH103	Art Gift	KHBART	Art	0.00	0.00	547.02	0.00	0.00	547.02
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	100.00	0.00	0.00	100.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	16,340.10	6,454.35	4,501.04	0.00	0.00	27,295.49
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	7,706.02	0.00	0.00	7,706.02
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	5,470.00	459.48	83.15	0.00	0.00	6,012.63
5U0000	Keene General Operating	KACWRT	Writing Center	8,382.93	487.50	1,537.78	0.00	0.00	10,408.21
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	78,757.84	24,027.81	3,672.90	0.00	0.00	106,458.55
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	87,586.73	7,357.30	374.60	0.00	0.00	95,318.63
5U0000	Keene General Operating	KFARES	Institutional Research	53,739.88	21,227.23	11.30	0.00	0.00	74,978.41
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	106,759.80	0.00	0.00	106,759.80
5U0000	Keene General Operating	KHBART	Art	248,191.72	77,516.93	23,469.33	0.00	0.00	349,177.98
5U0000	Keene General Operating	KHCENG	English	226,880.34	84,107.54	531.57	0.00	0.00	311,519.45

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	110.00	0.00	0.00	110.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,925.34	0.00	0.00	3,925.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13,012.00	0.00	0.00	13,012.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	9,684.35	0.00	0.00	9,684.35
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,102.14	0.00	0.00	4,102.14
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,377.40	0.00	0.00	2,377.40
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,418.57	0.00	0.00	1,418.57
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	6,674.92	2,636.55	1,566.92	0.00	0.00	10,878.39
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	1,124.00	0.00	0.00	0.00	0.00	1,124.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	19,873.87	7,850.18	0.00	0.00	0.00	27,724.05
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	3,205.44	269.28	1,006.90	0.00	0.00	4,481.62
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	188,524.58	71,357.30	25,552.80	0.00	0.00	285,434.68
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	11,000.06	924.00	1,606.84	0.00	0.00	13,530.90
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	27,076.94	10,695.41	0.00	0.00	0.00	37,772.35
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	16,449.22	6,497.45	272.06	0.00	0.00	23,218.73
5U0000	Keene General Operating	KACCEA	Ctr Excellence Learning & Teaching	15,934.42	4,469.51	489.54	0.00	0.00	20,893.47
5U0000	Keene General Operating	KACHNR	Honors Program	1,076.96	90.47	1,091.08	0.00	0.00	2,258.51
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	59,498.50	4,997.79	28.40	0.00	0.00	64,524.69
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	177,553.23	63,055.41	289,433.77	0.00	0.00	530,042.41
5U0000	Keene General Operating	KGANEA	NEASC	1,687.50	141.75	6,404.65	0.00	0.00	8,233.90
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	114,459.19	45,125.18	300.90	0.00	0.00	159,885.27

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	6,516.14	0.00	0.00	6,516.14
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	88,291.39	30,926.69	4,170.57	0.00	0.00	123,388.65
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	31,218.39	10,174.59	854.74	0.00	0.00	42,247.72
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	58,516.03	22,915.11	9.76	0.00	0.00	81,440.90
5U0000	Keene General Operating	KLAMAS	Mason Library	273,542.50	98,715.87	451,501.26	0.00	0.00	823,759.63
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,755.94	0.00	0.00	2,755.94
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	17,860.43	7,242.62	111.97	0.00	0.00	25,215.02
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,755.21	0.00	0.00	1,755.21
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	133,087.80	52,259.91	180.10	0.00	0.00	185,527.81
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	1,429.00	120.04	9,062.98	0.00	0.00	10,612.02
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	(5,130.00)	0.00	0.00	(5,130.00)
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	693.00	0.00	0.00	693.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	245.75	0.00	0.00	245.75
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,261,121.98	443,039.50	925,169.75	0.00	0.00	2,629,331.23
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	24,429.54	7,213.72	3,405.62	0.00	0.00	35,048.88
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	24,636.21	9,731.28	1,800.56	0.00	0.00	36,168.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	482.48	0.00	0.00	482.48
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	866.21	0.00	0.00	866.21
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	485.62	0.00	0.00	485.62
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,243.32	0.00	247.17	0.00	0.00	1,490.49
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	550.00	0.00	0.00	550.00
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	170.65	0.00	0.00	170.65
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	251.80	0.00	0.00	251.80
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	25.00	0.00	0.00	25.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	973.84	0.00	0.00	973.84
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	653.65	0.00	0.00	653.65
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	1,352.00	0.00	0.00	1,352.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,073.18	174.15	2,730.87	0.00	0.00	4,978.20
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	99.00	0.00	0.00	99.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	1,350.09	0.00	26,607.86	0.00	0.00	27,957.95
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	801.41	0.00	0.00	801.41
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	69.20	0.00	0.00	69.20
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	13,667.08	0.00	0.00	13,667.08
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	1,284.53	0.00	0.00	1,284.53
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	430.04	0.00	0.00	430.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	25.05	0.00	0.00	25.05
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	4,775.28	0.00	0.00	4,775.28
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	1,624.99	0.00	606.20	0.00	0.00	2,231.19
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	909.80	0.00	0.00	909.80
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	215.79	0.00	0.00	215.79
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	6.42	0.00	0.00	6.42
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	23.34	0.00	0.00	23.34
5DR304	Student Activities-Equinox	KRDEQU	Equinox	4,371.90	164.56	8,359.53	0.00	0.00	12,895.99
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	80.00	0.00	0.00	80.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	500.00	0.00	0.00	500.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	2,679.30	0.00	0.00	2,679.30
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	5.91	0.00	0.00	5.91
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	6,607.00	0.00	0.00	6,607.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	680.00	57.12	734.88	0.00	0.00	1,472.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	2,400.00	0.00	0.00	2,400.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	951.00	0.00	0.00	951.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	4,975.35	0.00	0.00	4,975.35
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	3,469.87	0.00	0.00	3,469.87
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	(703.31)	0.00	0.00	(703.31)
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	87,743.03	34,625.72	3,361.13	0.00	0.00	125,729.88
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(6.80)	0.00	0.00	0.00	0.00	(6.80)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	36,180.80	12,266.84	18,082.71	0.00	0.00	66,530.35
5U0000	Keene General Operating	KEDSPE	KSC Special Events	15,077.67	5,877.95	26,939.15	0.00	0.00	47,894.77
5U0000	Keene General Operating	KFBSFB	Student Accounts	46,230.17	17,569.08	12,639.54	0.00	0.00	76,438.79
5U0000	Keene General Operating	KJANCA	NCAA-Admin	70,626.72	16,525.56	7,551.42	0.00	0.00	94,703.70
5U0000	Keene General Operating	KJDREC	Recreation	3,280.24	0.00	0.00	0.00	0.00	3,280.24
5U0000	Keene General Operating	KRAADA	Office of Disability Services	85,383.89	31,285.91	1,362.78	0.00	0.00	118,032.58
5U0000	Keene General Operating	KRAADM	Admissions	190,382.30	70,621.83	112,298.38	0.00	0.00	373,302.51
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	46,430.15	18,267.10	474.89	0.00	0.00	65,172.14
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	603.10	0.00	0.00	603.10
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	585.11	0.00	0.00	585.11
5U0000	Keene General Operating	KRASAF	Safety and Security	184,435.61	66,805.79	(27,123.64)	0.00	0.00	224,117.76
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	92,748.04	36,635.52	44,042.15	0.00	0.00	173,425.71
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	120,009.15	46,453.69	2,060.76	0.00	0.00	168,523.60
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	4,826.37	0.00	0.00	4,826.37
5U0000	Keene General Operating	KRENEW	Orientation Program	83,772.22	8,806.23	80,180.07	0.00	0.00	172,758.52
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	0.00	0.00	1,999.42	0.00	0.00	1,999.42
5U0000	Keene General Operating	KRESFF	Financial Aid Office	137,979.90	50,035.59	4,960.55	0.00	0.00	192,976.04
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	1,260.00	0.00	0.00	1,260.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,495,555.56	502,080.66	648,889.71	0.00	0.00	2,646,525.93
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	362.40	0.00	0.00	362.40
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	89.73	0.00	0.00	89.73
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	14,417.00	1,211.02	0.00	0.00	0.00	15,628.02
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	9,780.00	821.52	0.00	0.00	0.00	10,601.52
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,293.00	0.00	0.00	2,293.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	7,910.24	602.60	7,765.76	0.00	0.00	16,278.60
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,247.00	87.19	0.00	0.00	0.00	1,334.19
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(30,265.49)	0.00	0.00	(30,265.49)
5DF112	Print and Mail Services	KFBMAL	Mail Services	5,919.23	0.00	50,001.55	0.00	0.00	55,920.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(47,472.57)	0.00	0.00	(47,472.57)
5DF112	Print and Mail Services	KFBPRT	Print Services	10,076.15	3,716.51	41,904.63	0.00	0.00	55,697.29
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	1,008.00	84.69	(100,000.00)	0.00	0.00	(98,907.31)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	418,828.33	0.00	0.00	0.00	418,828.33
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	27,097.60	0.00	0.00	0.00	27,097.60
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	1,051.20	0.00	0.00	1,051.20
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	883.20	0.00	0.00	883.20
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	4,832.25	405.91	507.65	0.00	0.00	5,745.81
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	12.00	0.00	0.00	12.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	2,358.63	0.00	0.00	2,358.63
5U0000	Keene General Operating	KCAPRE	President's Office	141,906.23	52,454.62	66,031.32	0.00	0.00	260,392.17
5U0000	Keene General Operating	KCCHUR	Human Resources	97,412.22	35,930.87	26,986.44	0.00	0.00	160,329.53
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	149.74	0.00	0.00	149.74
5U0000	Keene General Operating	KCFDMC	Diversity Office	79,812.68	30,174.41	1,760.46	0.00	0.00	111,747.55
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	167,693.99	66,239.08	17,941.81	0.00	0.00	251,874.88
5U0000	Keene General Operating	KEDADV	Development	119,945.47	41,435.25	45,160.57	0.00	0.00	206,541.29
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	17,508.73	5,997.04	331.19	0.00	0.00	23,836.96
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	36,571.53	13,857.10	19,880.60	0.00	0.00	70,309.23
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	53,335.12	0.00	0.00	53,335.12
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	74,760.32	29,029.04	57,798.39	0.00	0.00	161,587.75
5U0000	Keene General Operating	KFBBUS	Business Office	92,222.42	33,241.34	711.04	0.00	0.00	126,174.80
5U0000	Keene General Operating	KFBMAL	Mail Services	24,485.58	9,240.64	0.00	0.00	0.00	33,726.22
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	539.39	0.00	0.00	539.39
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	2,432.25	0.00	0.00	2,432.25
5U0000	Keene General Operating	KFCADM	Admin Information Services	206,085.98	81,403.99	619,929.76	0.00	0.00	907,419.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(67,918.47)	0.00	0.00	(67,918.47)
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	148,532.72	25,917.60	219,208.99	3,810.35	0.00	397,469.66
5AA104	Link Program	KAALNK	Link Program	16,229.24	1,944.54	34,465.72	0.00	0.00	52,639.50
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	7,069.14	593.81	8,041.52	0.00	0.00	15,704.47
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(110.19)	0.00	0.00	(110.19)
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(726,230.00)	0.00	0.00	(726,230.00)
5AF104	Telecom	KFDTCM	Telecom	130,137.20	46,494.70	372,620.30	0.00	0.00	549,252.20
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	27,528.22	0.00	0.00	27,528.22
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	107,710.11	29,581.68	173,340.64	0.00	0.00	310,632.43
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	2,729.36	0.00	0.00	2,729.36
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	33,442.98	9,824.25	54,411.30	0.00	0.00	97,678.53
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	185,703.60	59,149.00	260,085.74	0.00	0.00	504,938.34
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,236.64	103.87	665.84	886.39	0.00	2,892.74
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	21,601.00	0.00	0.00	21,601.00
5AR106	Student Conduct Fines	KRBRES	Residential Life	1,763.54	696.56	424.88	0.00	0.00	2,884.98
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	(42,039.84)	0.00	0.00	(42,039.84)
5AR200	Residence Life	KRBRES	Residential Life	289,544.36	99,641.55	2,338,591.35	0.00	0.00	2,727,777.26
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	25,624.47	0.00	0.00	25,624.47
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	29,786.38	0.00	0.00	29,786.38
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	25,840.41	0.00	0.00	25,840.41
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	1,121.67	0.00	1,121.67
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	158.65	0.00	0.00	158.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5U0000	Keene General Operating	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PSCP01	University Police	276.00	0.00	0.00	0.00	0.00	276.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPAACA	Professional Studies Div-Instructn	0.00	0.00	583.00	0.00	0.00	583.00
5U0PPD	Keene General Prepaid Expenses	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	8,022.77	0.00	0.00	8,022.77
5U0PPD	Keene General Prepaid Expenses	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				183,219.74	15,851.06	132,690.87	0.00	0.00	331,761.67
**Total Current Funds				12,189,405.52	4,426,553.80	8,014,159.56	1,370,363.00	0.00	26,000,481.88
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	5,468.73	0.00	0.00	5,468.73
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,468.73	0.00	0.00	5,468.73
**Total Loan Funds				0.00	0.00	5,468.73	0.00	0.00	5,468.73

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	349,946.55	0.00	0.00	349,946.55
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,647,905.60	2,647,905.60
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	161,034.40	161,034.40
***Total Depreciation				0.00	0.00	0.00	0.00	2,808,940.00	2,808,940.00
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	22,156.06	0.00	0.00	22,156.06
***Total No Program Code Assigned				0.00	0.00	22,156.06	0.00	0.00	22,156.06
**Total Plant Funds				0.00	0.00	372,102.61	0.00	2,808,940.00	3,181,042.61
*Total 5K - Keene State College				12,189,405.52	4,426,553.80	8,391,730.90	1,370,363.00	2,808,940.00	29,186,993.22

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	4,600.00	0.00	779.39	0.00	0.00	5,379.39
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	16,909.69	1,420.42	11,175.37	0.00	0.00	29,505.48
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	106.82	0.00	0.00	106.82
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	13,099.48	761.12	5,455.90	0.00	0.00	19,316.50
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	254.00	21.34	144.02	0.00	0.00	419.36
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	(44.93)	0.00	0.00	(44.93)
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(88.67)	0.00	0.00	(88.67)
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	3,181.85	0.00	795.48	0.00	0.00	3,977.33
64U097	Stormwater & Dev: NH Communitis	PACENV	Center for the Environment	1,729.00	145.24	347.39	0.00	0.00	2,221.63
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	24,330.79	1,477.66	14,057.90	0.00	0.00	39,866.35
64U099	NH Behaviorl Health Core Competery	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	1,975.64	0.00	689.50	0.00	0.00	2,665.14
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(13,033.03)	0.00	0.00	(13,033.03)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(101,772.08)	0.00	0.00	(101,772.08)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	1,332.00	563.43	0.00	0.00	0.00	1,895.43
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	23,299.79	1,957.16	4,932.55	0.00	0.00	4,932.55
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	23,299.79	1,957.16	4,811.84	0.00	0.00	30,068.79
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	24,582.43	9,859.11	21,618.84	0.00	0.00	56,060.38
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	42,553.88	5,044.92	77,693.13	0.00	0.00	125,291.93
693009	Behaviorial Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	93,200.00	0.00	0.00	93,200.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	495.00	41.60	0.00	0.00	0.00	536.60
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	1,642.89	138.00	0.00	0.00	0.00	1,780.89
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	83.88	0.00	0.00	83.88
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				224,235.07	28,371.48	198,908.02	0.00	0.00	451,514.57

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	12,999.71	0.00	0.00	12,999.71
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWN	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	18,109.98	0.00	0.00	18,109.98
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	2,172.18	169.59	27,614.94	0.00	0.00	29,956.71
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(4,037.62)	0.00	0.00	(4,037.62)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	450.00	0.00	708,947.34	0.00	0.00	709,397.34
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(576.69)	0.00	0.00	(576.69)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,654.22)	0.00	0.00	(1,654.22)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,654.80)	0.00	0.00	(2,654.80)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(14,777.04)	0.00	0.00	(14,777.04)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(508.00)	0.00	0.00	(508.00)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(3,288.86)	0.00	0.00	(3,288.86)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(88.00)	0.00	0.00	(88.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(189.57)	0.00	0.00	(189.57)
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(520.00)	0.00	0.00	(520.00)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(7,543.71)	0.00	0.00	(7,543.71)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(410.00)	0.00	0.00	(410.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,250.00)	0.00	0.00	(2,250.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	13,504.43	0.00	0.00	13,504.43
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(23,568.25)	0.00	0.00	(23,568.25)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(331.00)	0.00	0.00	(331.00)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	1,520.69	0.00	(19,124.79)	0.00	0.00	(17,604.10)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,995.97)	0.00	0.00	(8,995.97)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(37,737.71)	0.00	0.00	(37,737.71)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(1,740.26)	0.00	0.00	(1,740.26)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(5,630.51)	0.00	0.00	(5,630.51)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(726.50)	0.00	0.00	(726.50)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(1,074.52)	0.00	0.00	(1,074.52)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(136.00)	0.00	0.00	(136.00)
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(1,165.79)	0.00	0.00	(1,165.79)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(11,401.92)	0.00	0.00	(11,401.92)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(440.00)	0.00	0.00	(440.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,645.00)	0.00	0.00	(2,645.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,837.25)	0.00	0.00	(1,837.25)
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(949.87)	0.00	0.00	(949.87)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(7,658.71)	0.00	0.00	(7,658.71)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(4,256.73)	0.00	0.00	(4,256.73)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,347.80	0.00	0.00	1,347.80
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(7,263.87)	0.00	0.00	(7,263.87)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(960.69)	0.00	0.00	(960.69)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(7,244.58)	0.00	0.00	(7,244.58)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	50.12	0.00	0.00	50.12
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(2,559.91)	0.00	0.00	(2,559.91)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(1,801.76)	0.00	0.00	(1,801.76)
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(625.19)	0.00	0.00	(625.19)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(560.94)	0.00	0.00	(560.94)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,491.40)	0.00	0.00	(3,491.40)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(112.71)	0.00	0.00	(112.71)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(4,481.67)	0.00	0.00	(4,481.67)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,598.50)	0.00	0.00	(1,598.50)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(1,767.00)	0.00	0.00	(1,767.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	1,523.89	0.00	0.00	1,523.89
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(482.50)	0.00	0.00	(482.50)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(10,931.20)	0.00	0.00	(10,931.20)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(1,012.44)	0.00	0.00	(1,012.44)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	6,311.66	0.00	(11,439.44)	0.00	0.00	(5,127.78)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,106.16)	0.00	0.00	(1,106.16)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	4,414.60	0.00	0.00	4,414.60
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(242.00)	0.00	0.00	(242.00)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,543.36)	0.00	0.00	(1,543.36)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(66.93)	0.00	0.00	(66.93)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(602.96)	0.00	0.00	(602.96)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(771.16)	0.00	0.00	(771.16)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(6,520.00)	0.00	0.00	(6,520.00)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(987.89)	0.00	0.00	(987.89)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(4,513.98)	0.00	0.00	(4,513.98)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	27,193.26	137.76	(91,621.99)	0.00	0.00	(64,290.97)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(2,188.00)	0.00	0.00	(2,188.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(3,003.40)	0.00	0.00	(3,003.40)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	472.23	39.68	(6,243.01)	0.00	0.00	(5,731.10)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	1,189.85	99.95	(7,471.48)	0.00	0.00	(6,181.68)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,948.00)	0.00	0.00	(2,948.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(2,826.15)	0.00	0.00	(2,826.15)
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(2,212.60)	0.00	0.00	(2,212.60)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,280.87)	0.00	0.00	(1,280.87)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(5,886.71)	0.00	0.00	(5,886.71)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(1,552.00)	0.00	0.00	(1,552.00)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(23,000.00)	0.00	0.00	(23,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,924.79)	0.00	0.00	(1,924.79)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(90,000.00)	0.00	0.00	(90,000.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(2,620.59)	0.00	0.00	(2,620.59)
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(2,260.90)	0.00	0.00	(2,260.90)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(1,933.30)	0.00	0.00	(1,933.30)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	1.66	0.00	0.00	1.66
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,783.76)	0.00	0.00	(1,783.76)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(2,564.50)	0.00	0.00	(2,564.50)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(5,510.80)	0.00	0.00	(5,510.80)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	603.98	0.00	(14,958.65)	0.00	0.00	(14,354.67)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(610.00)	0.00	0.00	(610.00)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(27,600.00)	0.00	0.00	(27,600.00)
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	10,570.21	0.00	0.00	10,570.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,350.00	0.00	0.00	1,350.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	3,684.71	0.00	0.00	3,684.71
6GHAFB	Football	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	262.88	0.00	0.00	262.88
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,161.03	0.00	0.00	2,161.03
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	199,305.38	77,111.94	5,090.24	0.00	0.00	281,507.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,504,598.75	456,578.86	1,092,624.93	0.00	0.00	3,053,802.54
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(129,266.24)	0.00	0.00	(129,266.24)
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	48,599.84	0.00	0.00	48,599.84
6DCADD	Alumni Initiatives & Discretionary	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	5,955.88	0.00	78,954.23	0.00	0.00	84,910.11
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	118,259.01	0.00	0.00	118,259.01
6DFMAL	PSU Mail Services	PFML	Mail Services Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFML1	Mail Services Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	39,000.00	0.00	0.00	39,000.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	197,111.07	0.00	0.00	197,111.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(108,614.15)	0.00	0.00	(108,614.15)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	19,676.96	7,772.40	20,004.20	0.00	0.00	47,453.56
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	25.77	0.00	0.00	25.77
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	1,954.00	164.12	0.00	0.00	0.00	2,118.12
6DGOCF	One-time Carry Forwards	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	71,500.00	0.00	0.00	71,500.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	2,780.00	0.00	0.00	2,780.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	105,617.03	0.00	0.00	105,617.03
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	2,145.00	180.18	0.00	0.00	0.00	2,325.18
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	1,732.22	0.00	0.00	1,732.22
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	47,784.64	20,257.46	0.00	0.00	0.00	68,042.10
6DPRIF	President's Innovation Fund	PPPRES	President's Office	30,646.48	11,585.36	12,459.09	0.00	0.00	54,690.93
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,391.65	0.00	0.00	5,391.65
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	4,384.55	0.00	0.00	4,384.55
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	114.75	0.00	0.00	0.00	0.00	114.75
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	18,656.43	4,052.09	477.00	0.00	0.00	23,185.52
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	66,245.51	24,847.36	6,810.48	0.00	0.00	97,903.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,169,944.41	426,634.68	(1,199,432.44)	980,946.76	0.00	1,378,093.41
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	2,000.00	0.00	0.00	2,000.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(65,338.71)	0.00	0.00	(65,338.71)
6A0AENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6A0ALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6A0AAREN	Ice Arena	PARENA	Ice Arena	56,837.19	17,813.90	(3,144.32)	0.00	0.00	71,506.77
6A0AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6A0B240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6A0B240	Conference Service	PBSCON	Events & Conferences Admin	32,149.57	11,632.62	70,459.22	0.00	0.00	114,241.41
6A0B240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6A0B260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	336.17	0.00	0.00	336.17
6A0B260	Parking Enforcement	PSCP01	University Police	0.00	0.00	1,236.20	0.00	0.00	1,236.20
6A0B260	Parking Enforcement	PSPA01	Parking Enforcement	1,355.00	0.00	46,147.24	0.00	0.00	47,502.24
6A0B262	Shuttle	PBPA02	Shuttle Service	18,911.85	1,588.56	82,878.49	0.00	0.00	103,378.90
6A0C230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6A0C230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6A0G106	Other Postemployment Bnft (OPEB)	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6A0S210	Residential Life	PSRES1	Residential Life	203,531.90	54,603.56	2,782,760.47	0.00	0.00	3,040,895.93
6A0S215	Dining Services	PGGNER	General Institutional	0.00	0.00	2,652.53	0.00	0.00	2,652.53
6A0S215	Dining Services	PSDINE	Dining Services	15,718.84	6,031.51	2,115,296.53	0.00	0.00	2,137,046.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	87.77	0.00	0.00	87.77
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	51,040.34	14,671.62	286,366.51	0.00	0.00	352,078.47
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	31,569.20	12,469.84	62,080.21	0.00	0.00	106,119.25
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	488.50	41.05	0.00	0.00	0.00	529.55
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	33.44	0.00	0.00	33.44
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	4,100.00	344.40	115,862.68	0.00	0.00	120,307.08
6AS280	Counseling & Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSPC01	Counseling Center	145,192.08	57,080.94	64,278.88	0.00	0.00	266,551.90
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				560,894.47	176,278.00	5,561,993.31	0.00	0.00	6,299,165.78
No Program Code Assigned									
610010	Hubbard Brook JVA III	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2 Co-Occur of High FluorideAlum	PACEGM	Ctr for Environment Green M	3,451.00	289.88	1,956.72	0.00	0.00	5,697.60
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
647023	Engaging Students In Geosciences	PA7TEG	Tour. Envir & Sust. Devel.-Grants	960.00	80.64	795.84	0.00	0.00	1,836.48
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	3,006.70	0.00	0.00	3,006.70
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	3,212.55	0.00	0.00	3,212.55
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	3,355.00	281.82	363.68	0.00	0.00	4,000.50
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technology-Grants	0.00	0.00	143.78	0.00	0.00	143.78
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	736.81	0.00	0.00	736.81
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour. Envir & Sust. Devel.-Grants	90.19	0.00	9.02	0.00	0.00	99.21
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	1,130.00	0.00	911.26	0.00	0.00	2,041.26
64U101	FY19 INBRE Research Training	PA7TEG	Tour. Envir & Sust. Devel.-Grants	36,651.80	2,894.64	28,261.59	0.00	0.00	67,808.03
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	10,000.02	840.00	20,645.98	0.00	0.00	31,486.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour. Envir & Sust. Devel.-Grants	8,287.78	696.18	5,028.33	0.00	0.00	14,012.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	2,570.88	0.00	3,093.70	0.00	0.00	5,664.58
65C000	PSU Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684134	FY16 PELL	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	25,254.65	8,056.23	5,649.94	0.00	0.00	38,960.82
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Bevaivoral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	3,179.05	1,301.10	35,745.24	0.00	0.00	40,225.39
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	51.28	0.00	0.00	51.28
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	91.44	0.00	0.00	91.44
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	4,288.00	0.00	0.00	4,288.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	314.79	0.00	0.00	314.79
6ASPPD	Student Affair Prepaid Expense	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PA3XD1	Exploration and Discovery	0.00	0.00	166.60	0.00	0.00	166.60
6DAADV	HPER-Adventure Education	PA4HH1	Health & Human Enrich	0.00	0.00	5,606.02	0.00	0.00	5,606.02
6DAAHE	INDC-ASC Hoffman, Eric	PANSHE	ASC Grant-Hoffman E	0.00	0.00	105.00	0.00	0.00	105.00
6DAAHP	AAHPERD	PA4HH1	Health & Human Enrich	0.00	0.00	19,360.00	0.00	0.00	19,360.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAASC	INDC-Dept-ASC	PA3XD1	Exploration and Discovery	0.00	0.00	(630.00)	0.00	0.00	(630.00)
6DABCF	Biology Course Fees	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PAAAF1	Provost Office	20,340.64	1,708.62	(26.81)	0.00	0.00	22,022.45
6DACRP	INDC-Dept-Ctr Rural Partnerships	PAAAF1	Provost Office	0.00	0.00	924.72	0.00	0.00	924.72
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1AT1	Arts & Technology	250.00	21.00	134.95	0.00	0.00	405.95
6DAEHH	College of Ed, H & HS Innovations	PA4HH1	Health & Human Enrich	0.00	0.00	4,276.48	0.00	0.00	4,276.48
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	2,953.81	0.00	0.00	2,953.81
6DAF05	Carrier FY19 RAC	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Doner FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	490.00	41.16	912.00	0.00	0.00	1,443.16
6DAF07	Green FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	1,000.00	0.00	785.03	0.00	0.00	1,785.03
6DAF08	Jolles FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	72.00	0.00	0.00	72.00
6DAF08	Jolles FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	312.50	26.25	0.00	0.00	0.00	338.75
6DAF09	Kelsey FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	2,072.75	0.00	0.00	2,072.75
6DAF10	Ritchie FY19 RAC	PA1ATG	Arts & Technology-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Stoughton FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	476.64	0.00	0.00	476.64
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	2,805.00	235.62	336.16	0.00	0.00	3,376.78
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	10,956.94	4,328.00	0.00	0.00	0.00	15,284.94
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAGPL	Graduate Planning	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	7,598.00	0.00	0.00	7,598.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	9,940.45	0.00	0.00	9,940.45
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	4,540.56	0.00	0.00	0.00	0.00	4,540.56
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	40.00	3.36	0.00	0.00	0.00	43.36
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	4,550.61	0.00	0.00	4,550.61
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Plcmnt	PA1AT1	Arts & Technology	0.00	0.00	85.06	0.00	0.00	85.06
6DANHD	National History Day	PA1AT1	Arts & Technology	0.00	0.00	653.23	0.00	0.00	653.23
6DANUR	Nursing Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	33,786.65	0.00	0.00	33,786.65
6DAPMN	Piano Monster	PA1AT1	Arts & Technology	2,400.00	201.60	9,000.00	0.00	0.00	11,601.60
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	27,883.35	0.00	0.00	27,883.35
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	30,996.00	0.00	0.00	30,996.00
6DAREN	Athletic Training Equip Replacement	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics Admin	0.00	0.00	11,000.00	0.00	0.00	11,000.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technology	720.00	60.48	10,685.50	0.00	0.00	11,465.98
6DARTG	Art Gallery Sales	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	3,901.65	0.00	0.00	3,901.65
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technology	52,558.77	16,795.68	4,857.94	0.00	0.00	74,212.39
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	15,000.00	5,925.00	0.00	0.00	0.00	20,925.00
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	16,133.90	6,020.24	0.00	0.00	0.00	22,154.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	153,111.74	7,592.53	0.00	160,704.27
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,857,845.08	2,857,845.08
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	292,907.66	292,907.66
***Total Depreciation				0.00	0.00	0.00	0.00	3,150,752.74	3,150,752.74

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	412.50	0.00	0.00	412.50
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	10,067.00	0.00	0.00	10,067.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	10,479.50	0.00	0.00	10,479.50
**Total Plant Funds				0.00	0.00	163,591.24	7,592.53	3,150,752.74	3,321,936.51
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	95.00	0.00	0.00	95.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	95.00	0.00	0.00	95.00
**Total Agency Funds				0.00	0.00	95.00	0.00	0.00	95.00
*Total 6P - Plymouth State University				13,289,280.64	4,205,120.40	9,438,492.72	990,122.43	3,150,752.74	31,073,768.93

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	18,030.80	7,122.16	0.00	0.00	0.00	25,152.96
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				18,030.80	7,122.16	(10,613.03)	0.00	0.00	14,539.93
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	496.60	0.00	0.00	3,098.20
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	26,670.80	10,534.96	0.00	0.00	0.00	37,205.76
7U0000	GSC Education and General	CACAED	School of Education	102,999.88	29,767.45	8,278.65	0.00	0.00	141,045.98
7U0000	GSC Education and General	CACAFA	Faculty Development	21,985.21	8,103.38	0.00	0.00	0.00	30,088.59
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	161,848.70	61,207.26	2,064.33	0.00	0.00	225,120.29
7U0000	GSC Education and General	CACALB	Library	16,435.44	1,380.56	79,571.03	0.00	0.00	97,387.03
7U0000	GSC Education and General	CACAOP	Academic Services Operating	54,819.67	21,456.86	698.59	0.00	0.00	76,975.12
7U0000	GSC Education and General	CACASI	Instructional Design	63,420.64	24,396.78	1,187.28	0.00	0.00	89,004.70

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	230,279.32	0.00	0.00	230,279.32
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)
7U0000	GSC Education and General	CETCOP	Computer & Network Services	86,250.18	33,976.89	47,615.20	0.00	0.00	167,842.27
7U0000	GSC Education and General	CSVSA	Academic Support Resources	3,085.00	259.14	15,365.85	0.00	0.00	18,709.99
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	860.28	0.00	0.00	860.28
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	112,764.09	44,495.92	1,436.37	0.00	0.00	158,696.38
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				652,679.61	235,146.95	388,067.11	0.00	0.00	1,275,893.67
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	952.00	0.00	0.00	0.00	0.00	952.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(255.00)	0.00	0.00	0.00	0.00	(255.00)
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	935.76	0.00	0.00	935.76
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	969.88	0.00	0.00	969.88
7U0000	GSC Education and General	CADMFA	Financial Aid	65,977.20	26,060.96	959.15	0.00	0.00	92,997.31
7U0000	GSC Education and General	CENRAD	Advising	232,039.67	91,655.76	0.00	0.00	0.00	323,695.43
7U0000	GSC Education and General	CENROP	Facilities Management	19,636.18	7,756.32	156.31	0.00	0.00	27,548.81
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	22,240.00	8,784.80	(1,832.45)	0.00	0.00	29,192.35
7U0000	GSC Education and General	CSVSA	Admissions	158,760.50	62,544.66	11,157.72	0.00	0.00	232,462.88
7U0000	GSC Education and General	CSVSBU	Bursar	63,323.36	25,012.73	24,012.70	0.00	0.00	112,348.79
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	388.54	0.00	0.00	388.54
7U0000	GSC Education and General	CSVSCP	Career Planning	35,602.14	13,435.39	1,108.46	0.00	0.00	50,145.99
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	15,732.32	6,214.24	116.99	0.00	0.00	22,063.55

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	66.50	0.00	0.00	66.50
7U0000	GSC Education and General	CSVSMK	Marketing	71,412.05	28,161.78	191,959.08	0.00	0.00	291,532.91
7U0000	GSC Education and General	CSVSRG	Registrar's Office	53,108.76	19,910.24	1,356.21	0.00	0.00	74,375.21
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				738,529.18	289,536.88	231,354.85	0.00	0.00	1,259,420.91
Institutional Support									
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	5,250.00	0.00	0.00	5,250.00
7D1731	GSC Advancement	CSVSAK	Alumni	0.00	0.00	2,048.98	0.00	0.00	2,048.98
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	789.84	312.00	(10,000.00)	0.00	0.00	(8,898.16)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	24,000.00	9,480.00	0.00	0.00	0.00	33,480.00
7U0000	GSC Education and General	CACAIG	Innovations Group	21,404.46	6,582.63	(2,351.08)	0.00	0.00	25,636.01
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	284,724.00	0.00	0.00	284,724.00
7U0000	GSC Education and General	CADMHR	Human Resources	41,438.16	16,368.08	3,353.26	0.00	0.00	61,159.50
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	51,867.55	(6.34)	0.00	51,861.21
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	63,850.97	25,203.88	15.98	0.00	0.00	89,070.83
7U0000	GSC Education and General	CFASOP	Finance & Administration	39,180.80	15,476.41	851.22	0.00	0.00	55,508.43
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	59,011.52	23,309.57	1,118.58	0.00	0.00	83,439.67
7U0000	GSC Education and General	CSVSAK	Alumni	0.00	0.00	93.42	0.00	0.00	93.42
7U0000	GSC Education and General	CVPENR	Enrollment Management	30,476.96	12,038.36	112.82	0.00	0.00	42,628.14
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				280,152.71	108,770.93	337,084.73	(6.34)	0.00	726,002.03
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	73,889.07	18,208.79	0.00	92,097.86
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	15,217.44	593.12	0.00	15,810.56
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	23,345.51	1,113.89	0.00	24,459.40
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	12,184.77	3,409.94	0.00	15,594.71
7U0000	GSC Education and General	CMVRBF	Manchester Facilities	0.00	0.00	44,163.30	3,016.26	0.00	47,179.56
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	61,797.71	0.00	0.00	61,797.71
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	17,753.24	2,848.08	0.00	20,601.32

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	119,593.24	119,593.24
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,011.68	9,011.68
***Total Depreciation				0.00	0.00	0.00	0.00	128,604.92	128,604.92
**Total Plant Funds				0.00	0.00	0.00	0.00	128,604.92	128,604.92
*Total 7C - Granite State College				2,765,322.77	864,550.09	1,384,688.82	32,544.68	128,604.92	5,175,711.28

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	30,763.04	12,151.44	172.29	0.00	0.00	43,086.77
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				30,763.04	12,151.44	172.29	0.00	0.00	43,086.77
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	27,447.11	11,610.16	0.00	0.00	0.00	39,057.27
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	33,970.01	0.00	0.00	33,970.01
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	969.24	0.00	0.00	969.24
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	496,487.00	0.00	0.00	496,487.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	141,569.08	0.00	0.00	141,569.08
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	982.64	0.00	0.00	982.64
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(9,409.17)	0.00	0.00	(9,409.17)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	629,463.69	0.00	0.00	629,463.69

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	17,611.22	0.00	0.00	0.00	17,611.22
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	176,496.73	0.00	0.00	0.00	176,496.73
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	662,861.40	0.00	0.00	0.00	662,861.40
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	381,230.15	0.00	0.00	0.00	381,230.15
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	6,775.00	20,878,936.28	0.00	0.00	0.00	20,885,711.28
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	7,367,281.43	0.00	0.00	0.00	7,367,281.43
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	7,338,012.09	0.00	0.00	0.00	7,338,012.09
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	419,262.99	0.00	0.00	0.00	419,262.99
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	10,435.04	0.00	0.00	0.00	10,435.04
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	(269.49)	0.00	0.00	0.00	(269.49)
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,434,488.50	0.00	0.00	0.00	2,434,488.50
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	339,754.23	0.00	0.00	0.00	339,754.23
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	723,319.55	13,754.00	0.00	0.00	737,073.55
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(36,691,161.48)	0.00	0.00	0.00	(36,691,161.48)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	457,134.00	0.00	0.00	457,134.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	58,796.88	23,224.72	236.04	0.00	0.00	82,257.64
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108.57	0.00	0.00	108.57
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	116,776.79	0.00	0.00	116,776.79
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	87.00	7.31	0.00	0.00	0.00	94.31
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	7,896.00	663.29	0.00	0.00	0.00	8,559.29
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	1,479.78	0.00	0.00	1,479.78
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	2,126.42	0.00	0.00	2,126.42
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	300.00	0.00	0.00	300.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	23,000.56	1,932.00	1,176.94	0.00	0.00	26,109.50

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	1.11	0.00	0.00	1.11
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,355,363.26	4,920,652.90	(1,194,127.03)	17,702.38	0.00	6,099,591.51
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	20,578.15	8,128.41	0.00	0.00	0.00	28,706.56
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				20,578.15	8,128.41	0.00	0.00	0.00	28,706.56
No Program Code Assigned									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	750.00	63.00	0.00	0.00	0.00	813.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	179.93	0.00	0.00	179.93
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	47,562.50	0.00	0.00	47,562.50
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	435.91	0.00	0.00	435.91
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				750.00	63.00	48,178.34	0.00	0.00	48,991.34
**Total Current Funds				2,407,454.45	4,940,995.75	(1,145,776.40)	17,702.38	0.00	6,220,376.18

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,000.00	0.00	0.00	1,000.00
***Total Institutional Support				0.00	0.00	1,000.00	0.00	0.00	1,000.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,200.00	0.00	0.00	4,200.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,645.70	0.00	0.00	9,645.70
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,700.00	0.00	0.00	12,700.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,529.00	0.00	0.00	6,529.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	26,878.80	0.00	0.00	26,878.80
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demeritt	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	87,724.50	0.00	0.00	87,724.50

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
Depreciation										
9NY002	SYS Net Invested in Plant	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	29,458.84	29,458.84	
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	86,631.17	86,631.17	
***Total Depreciation				0.00	0.00	0.00	0.00	116,090.01	116,090.01	
No Program Code Assigned										
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	
**Total Plant Funds				0.00	0.00	88,724.50	0.00	116,090.01	204,814.51	
Agency Funds										
Institutional Support										
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00	
Nonoperating Funds										
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	5,322.60	0.00	0.00	5,322.60	
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Nonoperating Funds				0.00	0.00	5,322.60	0.00	0.00	5,322.60	
**Total Agency Funds				0.00	0.00	5,322.60	0.00	0.00	5,322.60	
*Total 9Y - Chancellor & System Office				2,407,454.45	4,940,995.75	(1,051,729.30)	17,702.38	116,090.01	6,430,513.29	

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	623.28	0.00	2,268.87	0.00	2,892.15
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	5.00	0.00	8,207.13	0.00	8,212.13
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	11,255.50	0.00	118,530.65	0.00	129,786.15
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	16,956.54	0.00	16,956.54
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	7,545.77	0.00	7,545.77
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	4,389.93	0.00	4,389.93
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,815.18	0.00	1,815.18
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	21,697.72	0.00	21,697.72
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	8,327.56	0.00	8,327.56
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,907.06	0.00	1,907.06
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	2,805.27	0.00	2,805.27
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	2,853.27	0.00	2,853.27
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	12,837.49	0.00	12,837.49
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,855.00	743.84	9,884.17	0.00	19,483.01
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	4,029.30	0.00	4,029.30
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	19,472.63	0.00	19,472.63
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,272,683.03	494,441.50	98,306.16	105.65	1,865,536.34
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	6,339.75	0.00	6,339.75
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(516,307.22)	0.00	(516,307.22)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	24,038.79	0.00	24,038.79
***Total Institutional Support				1,293,421.81	495,185.34	(144,093.98)	105.65	1,644,618.82
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				1,293,421.81	495,185.34	(144,093.98)	105.65	1,644,618.82
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				1,293,421.81	495,185.34	(144,093.98)	105.65	1,644,618.82

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total
Plant Funds					
Operations and Maintenance					
8N0002	NHPTV Equipment	YZPEQ1 USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00
Depreciation					
8N0002	NHPTV Equipment	TAPDPR Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	0.00
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00	0.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 04

#RECURSIVE

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00